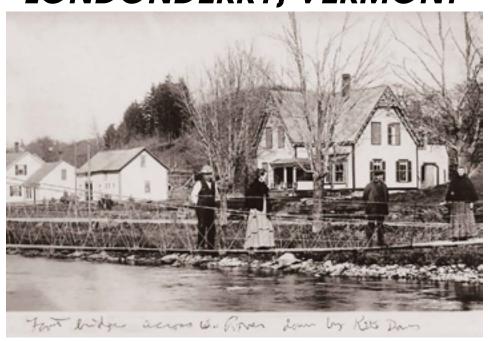
ANNUAL REPORT OF THE TOWN OF LONDONDERRY, VERMONT





For the Fiscal Year Ended June 30, 2023 Please Bring This to Town Meeting

A.Robert Twitchell 1944-2023



A.Robert Twitchell 79, the younger son of Arthur K. Twitchell and Helen T. Twitchell, passed away November 12, 2023. Bob lived his entire life in South Londonderry where he attended Londonderry Union School, Leland and Grey High School and Paul Smith College where he studied forestry. As a lifelong outdoorsman, he was well known as a logger and a sugar maker. His passions were hunting, fishing, trapping and managing the woodlands of the Twitchell, homestead. He loved flying to Maine on his friend Steve Colemans float plane and camping on some remote lake in the Maine wilderness. He was passionate for a morning at Mad Toms notch or an evening on Little Rocky Pond catching brookies or spending a day on Mt Tabor where he bagged his share of whitetails. He was also an excellent farmer who took pride in his potatoes, carrots and parsnips. He became a pilot and flew various family members around southern Vermont including his Aunt Grace Bolster who at age 90 had never flown before Bob spent 3 years in the United States Army as a Tank Mechanic from 1965-1968 stationed at Fort Sill Oklahoma and in South Korea, he served as an advisor for the State of Vermont Fish and Game Dept, was a member of various forestland organizations and Rod and Gun Clubs, he, served on Champion #5 fire company for a bit and several years on the Londonderry conservation commission. He also taught hunter safety and on occasion served as a hunting guide.

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Londonderry Town Office 802-824-3356			

Sullivan, Powers & Co., P.C.

Certified Public Accountants

77 Barre Street P.O. Box 947 Montpelier, VT 05601 802/223-2352 www.sullivanpowers.com

Richard J. Brigham, CPA Chad A. Hewitt, CPA Jordon M. Plummer, CPA VT Lic. #92-000180

January 12, 2024

Selectboard Town of Londonderry, Vermont 100 Old School Street PO Box 118 South Londonderry, VT 05155

We have audited the financial statements of the Town of Londonderry, Vermont as of and for the year ended June 30, 2023.

The financial statements and our report thereon is available for public inspection at the Town Office.

Sullivan, Powers & Co.

	Current officer	Length of term	Term Expires
Moderator	Doug Friant	1	2024
Town Clerk	Kelly Pajala	3	
Treasurer	Tina Labeau	3	
	•	•	
Selectboard	James Fleming	2	2024
	Thomas Cavanagh	3	2024
	Melissa Brown	2	2025
	Taylor Prouty	3	
	Martha Dale	3	2026
Listers	Debra O'Leary	3	2024
Listers	Sandra Clark	3	
	Patricia Delgiorno	3	
	T du leid Deigiotilo		2020
Cemetery Commissioners	Daniel Cobb	5	2024
	Gary Barton	5	2025
	Maureen Cronin	5	2026
	Laurie Kroos Mullen	5	2027
	Amanda Fusco	5	2028
Trustee of Public Funds	Pauline Davison	3	2024
	Michael Goodbody	3	
	Katherine Mosenthal	3	2026
Tourston C. I am day dayman I thousan A ann	N / (N/ - : - 1- (1 2	2025
Trustee, S. Londonderry Library Assoc.	Margot Wright	3	2025
Road Commissioner	Positions Schedule	1	2 /5 /202
Emergency Management Director	Taylor Prouty Richard Phelan	1 1	3/5/2024 3/5/2024
Windham Regional Commission Representatives (2)	Georgianne Mora	1	3/5/2024
vindiani Regional Commission Representatives (2)	Denis Pinkernell	1	3/5/2024
Tree Warden	Kevin Beattie	1	3/5/2024
911 Coordinator	Will Goodwin	1	3/5/2024
Animal Control Officer	Pat Salo	1	3/5/2024
Town Boards & Commi	ssions Positions Sched	ule	_
Planning Commission			
	Maryann Morris	3	3/31/2024
	Sharon Crossman	3	
	Heather Stephenson	3	
	Richard Dale	3	
	Mary Adams Lines	3	
	Lawrence Gubb	3	
Davidonment Daviery Pound	Elsie Smith	3	3/31/2026
Development Review Board	Esther Fishman	2	0 /20 /202
	Andrew Rackear	3	
	Denis Pinkernell	3	
	Christopher Laselle	3	
	Richard Phelan	3	
	Robert Maisey	3	
	Paul Abraham	3	
Zoning Administrator			. ,
	Will Goodwin	3	12/4/2026

TOWN OF LONDONDERRY BALANCE SHEET YEAR ENDED 06/30/2023

YEAR ENDED 06/30/2023	
ASSET	6/30/2023
TD BANK ACCOUNT	1,041,403.07
TD BANK RESERVE FUNDS	224,677.69
Due From Other Funds	(875,875.64)
Credit Card Payments/Cash on Hand	7,435.14
PLATT/FEMA MATCH RECEIVABLE	-
Accounts Receivable	6,745.00
Total Asset	404,385.26
LIABILITY	
Prepaid Taxes	25,076.85
Sales & Use Tax Payable	3.66
Accounts Payable	7,316.59
Tax Credits Prior Year	3,233.21
Marriage License Payable	250.00
Dog Licenses Payable	239.00
Due to FBAA/Park Fund (Bottles)	846.68
DUE TO EDUCATION	-
Total Liability	36,965.99
Last year Fund Balance	438,065.46
Current year Fund Balance	(70,646.19)
Total Liability and Fund Balance	404,385.26
Highway Equipment Fund (TD Bank) Highway Infrastructure Fund (TD Bank) Reappraisal Fund (TD Bank) Restoration Fund Balance (TD Bank) Economic Reserve Fund Town Buildings Reserve Fund (TD Bank)	295,275.99 24,572.54 112,381.01 9,292.67 5,000.00 198,240.15
Emerald Ash Borer Fund	9,000.00
Steve Prouty Tree Memorial Subtotal Included in TD Bank Balance Above	450.00 654,212.36
Other Funds Held in TD BANK RESERVE FUNDS ABOVE	074,212.50
Riverside Park Fund(TD Bank Escrow Account)	84,889.83
Pingree Park Fund (TD Bank Escrow Account)	14,148.58
Cemetery Funds (TD Bank Escrow Account)	77,961.86
Platt Elevation Project Escrow (TD Bank Escrow Acct.)	3,863.35
ARPA Funds	6,814.65
Memorial Park Funds (TD Bank Escrow Account)	33,901.15
Subtotal TD RESERVE FUNDS	221,579.42
Other Funds	
Timber Sale Fund (M&T BANK)	22,190.84
Mad King Quarry Escrow Account (M&T BANK)	11,128.50
Trustees of Public Funds (Town Funds & Cemetery)	6,414,483.38
Trustees of Public Funds (Cemetery)	2,016,820.71

Town of Londonderry - Gen		Summary		
	FY23	FY 23	FY24	FY25
	APPROVED	ACTUAL	APPROVED	WORKING
Budgeted Cash Receipts				
Taxes	161,341	2,163,356	164,341	167,341
Licenses & Fees	35,900	38,980	37,900	35,950
Transfer Station/Recycling	402,885	351,149	447,599	472,703
Other Revenues	223,654	262,474	276,923	302,266
Total Budgeted Cash Receipts	823,780	2,815,959	926,763	978,260
Budgeted Cash Disbursements				
Admin Salaries	248,850	257,011	287,499	313,550
Admin Benefits	101,330	107,730	110,755	126,913
Admin Office Expenses	69,180	52,548	81,230	81,130
Admin Other Expenses	47,457	47,803	53,972	144,993
Planning Commission	-	-	-	13,800
Development Review Board	35,576	27,483	36,109	37,089
Electricity	20,400	18,226	20,400	20,400
Town Buildings	29,860	34,052	34,960	38,790
Transfer Station	329,090	286,265	362,970	414,978
Recycling	174,459	168,047	179,120	182,498
Hazardous Waste	53,940	64,895	51,373	63,418
Septage	6,700	4,951	7,000	7,000
Town Parks	49,218	25,070	136,181	167,143
Insurance	30,525	32,187	33,050	36,700
Debt Service	129,726	128,483	63,866	63,866
Dispatching	35,000	35,910	36,000	40,000
Conservation Commission	6,296	422	6,296	6,296
Summer Roads	336,515	354,210	378,573	455,050
Winter Roads	366,337	484,660	417,892	472,653
Energy Coordinator	500	-	-	-
Emergency Management	3,500	2,000	1,000	1,000
Beautification Committee	3,150	2,801	3,500	4,000
Housing Commission	-	-, 001	3,5 00	6,250
Total Budgeted Cash Disbursements	2,077,608	2,134,754	2,301,745	2,697,517
Total Budgeted Guoir Bioburoemento	2,077,000	2,13 1,70 1	2,001,710	2,077,017
Excess/(Defiency) of Cash Receipts over Cash Disbursements/ (TAXES NEEDED TO BE RAISED BEFORE APPROPRIATIONS	(1,253,828)	681,205	(1,374,982)	(1,719,257)
Appropriations Voted Separately	F0.000	F0.000	FF 000	
Law Enforcement	50,000	50,000	55,000	
Appropriations	111,602	111,602	118,962	
Highway Equipment Fund	100,000	100,000	100,000	
Williams Dam Engineering	400.000	400.000	20,000	
Infrastructure Fund	100,000	100,000	100,000	
Phoenix Fire Truck Appropriation			120,000	
(Surplus) From FY 22	-	220.000	(100,000)	
Highway Improvement Fund	220,000	220,000	260,000	
Mountain Towns Rec Postion	10,680		54,000	
Economic Reserve Fund	5,000	5,000	5,000	
Emerald Ash Borer Removal Reserve Fund	3,000	3,000	3,000	
Total Appropriations Voted Separately	600,282	589,602	735,962	
Total Cash Disbursements	2,677,890.31	2,724,356.12	3,037,707.43	2,697,516.90
Excess/(Deficiency) of Cash Receipts over Cash Disbursements/ (TAXES NEEDED TO BE RAISED WITH APPROPRIATIONS	(1,854,110)	91,603	(2,110,944)	(1,719,257)

Account Name	FY23 APPROVED	FY 23 ACTUAL	FY24 APPROVED	FY25 WORKING
Cash Receipts				
Taxes:				
Property Taxes Raised (Current & Delinquent)	_	1,999,817	-	_
Interest on Delinquent Taxes	50,000	36,157	50,000	50,000
Penalties on Delinquent Taxes	30,000	41,803	30,000	30,000
Education Billing Fee Retained	14,000	13,720	15,000	15,000
Current Use	65,000	71,859	67,000	70,000
CT River Tax Losses	2,341	71,037	2,341	2,341
Total Taxes:	161,341	2,163,356	164,341	167,341
Licenses & Fees:	101,541	2,103,330	104,341	107,341
Recording Fees	22,000	22,360	22,000	20,000
Dog Licenses	1,500			
		1,470	1,500	1,500
Marriage Licenses	150	170	150	200
Liquor Licenses/Cannabis Licenses	1,300	1,310	1,300	1,300
Vendor Licenses	25		25	25
Zoning Permits & Applications	4,000	6,765	6,000	6,000
Truck Permits	225	240	225	225
Clerk Fees	6,500	6,184	6,500	6,500
Other Fees	200	481	200	200
Total Licenses & Fees:	35,900	38,980	37,900	35,950
Transfer Station/Recycling:				
Town of Landgrove	12,907	19,840	23,682	29,734
Town of Peru	34,571	48,834	58,292	73,188
Town of Weston	52,180	49,660	59,279	74,427
Town of Windham	38,628	29,527	35,246	44,253
Hazardous Waste	500	1,173	1,000	1,000
Sale of Recyclables	6,000	3,402	2,000	3,000
Transfer Station Fees (PAYT)	240,000	182,140	250,000	230,000
Compost Buckets	100	78	100	100
Annual Stickers	10,000	9,835	10,000	9,000
Transfer Station Grants	8,000	6,660	8,000	8,000
Total Transfer Station/Recycling:	402,885	351.149	447,599	472,703
Other Revenues:	102,000	201,112	117,022	172,700
Investment Income	1,200	40,199	1,200	2,000
Highway State Aid	115,000	118,859	119,000	119,000
Equalization Study Grant Income	1,577	1,572	1,577	1,577
PILOT	17,000	16,700	17,000	17,000
Judicial Judicial	8,000	5,935	8,000	8,000
Collins Fund	3,600	3,470	3,600	3,600
South Londonderry Street Lights	7,200	6,834	7,200	7,200
Londonderry Street Lights	6,000	5,329	6,000	6,000
Lease Land	77	72	77	77
Structures Grant Income	-	15,371	-	-
Solar Array Income	-	1,500	6,000	6,300
Miscellaneouse State Grant Income	20,000	29,560	20,000	20,000
Miscellaneous (Including Highway Auction Money)	2,000	719	2,000	2,000
Records Digitization	2,000	2,354	2,000	2,000
Weston Mountain Towns Rec Director Share	-	-	10,727	9,300
Winhall Mountain Towns Rec Director Share			20,351	17,644
Peru Mountain Towns Rec Director Share			9,143	7,926
Landgrove Mountain Towns Rec Director Share			3,048	2,642
Local Options Tax Revenue	-	-		30,000
Transfer from ARPA Fund		14,000	-	-
Transfer from Highway Equipment Fund	40,000	-	40,000	40,000
Total Other Revenues:	223,654	262,474	276,923	302,266
Prior Year Surplus (Deficit)	770,001		# 1 V\$2 #U	5.72,200
Total Cash Receipts	823,780	2,815,959	926,763	978,260
LOUIS CHOIL INCOMPTS	020,700	-1010101	> #U\$ / UU	2 / U 1 = U U

Account Name	FY23 APPROVED	FY 23 ACTUAL	FY24 APPROVED	FY25 WORKING
Cash Disbursements Salaries:				
Town Administrator	63,000	63,000	68,500	72,900
Town Clerk	40,200	54,200	58,000	60,000
Assistant Town Clerk	16,000	12,385	20,000	25,000
Town Treasurer	36,500	36,500	40,000	42,000
Listers	7,500	3,906	9,000	10,000
Town Assessor	59,750	58,762	62,848	68,000
Delinquent Tax Collector	10,000	15,202	10,000	15,000
Selectboard Stipends	6,300	6,300	6,300	6,300
Ballot Clerks	1,600	888	1,600	3,000
Animal Control Officer	6,000	3,681	6,000	6,000
Recording Secretary for Boards	-	-	3,251	3,350
Records Digitization (Reimbursable)	2,000	2,187	2,000	2,000
Total Salaries:	248,850	257,011	287,499	313,550
Benefits Administration - FICA/MEDI	4,820	4 920	5 240	5,577
Town Administrator Town Clerk	3,075	4,820 4,146	5,240 4,437	4,590
Assistant Town Clerk	1,224	947	1,530	1,913
	2,792	2,792		3,213
Town Treasurer Listers	574	2,792	3,060 689	765
Town Assessor	4,571	4,495	4,808	5,202
Delinquent Tax Collector	765	1,163	765	1,148
Selectboard Stipends	482	482	482	482
Ballot Clerks	122	68	122	230
Recording Secretary for Boards	122	00	249	256
Records Digitization (Reimbursable)	153	167	153	153
Benefits Administration - FICA/MEDI	18,578	19,379	21,535	23,528
Benefits Administration - VT Municipal Retirem		17,577	21,333	25,320
Town Administrator	6,300	7,633	6,850	7,290
Town Clerk	2,111	2,710	3,045	3,300
Town Treasurer	2,441	2,835	2,625	3,135
Benefits Administration - Retirement	10.852	13.178	12,520	13,725
Benefits - Health Insurance	10,002	10,170		10,720
Administration Health Insurance	57,300	56,064	60,000	68,000
Health Insurance Stipend	2,500	-	2,500	2,500
Administration HRA	6,000	12,085	8,000	9,000
Total Benefits - Health	65,800	68,149	70,500	79,500
Benefits - Workers Comp/Life & Disability Insur				
Administration Workers Comp	1,000	866	1,000	1,000
Administration Life & Disability Insurance & Child	Care Tax 600	1,192	700	2,800
Total Benefits - Workers Comp	1,600	2,058	1,700	3,800
Travel and Training & Cell Phone				
Town Administrator	1,400	1,796	1,400	2,500
Town Clerk	500	742	500	750
Assistant Town Clerk	350	481	350	350
Town Treasurer	600	922	600	1,000
Listers	1,500	1,025	1,500	1,610
Selectboard	150	-	150	150
Total Travel and Training	4,500	4,966	4,500	6,360
Office Expenses	0.000	0.000	10.000	10.000
Professional Auditors	9,000	9,000	18,000	10,000
Election Expense	4,000	411	1,500	2,000
Legal Expenses	9,000	5,915	10,000	10,000
Advertising	2,500	1,063	2,500	2,500
Office Supplies	4,000	2,531	4,000	4,500
Town Report Printing & Postage	3,500	4,043	4,000	5,000 5,000
Postage and Mailing Recording Supplies	3,500 1,800	3,689 357	3,750 1,800	1,800
Town Mapping	1,800	1,800	2,600	2,750
GIS Mapping Online	2,080	1,800	2,080	2,750
Total Office Expenses	2,080 41,180	28,809	50,230	45,630
Computer/Copier	41,100	40,009	30,230	45,030
Website	4,000	674	4,000	6,000
Copier	4,500	3,912	4,500	4,500
	7.200	3,714	7,500	7,500
		15 860	18 000	20,000
Software and Support Computer Equipment	15,000 4,500	15,860 3,293	18,000 4,500	20,000 5,000

Account Name	FY23 APPROVED	FY 23 ACTUAL	FY24 APPROVED	FY25 WORKING
Other Administrative Expenses				
IDS Dog Tags	150	154	175	175
Windham County Tax	37,000	33,965	37,000	52,000
VLCT Dues	3,507	3,507	3,800	3,800
WRC Dues	4,200	4,150	4,897	5,118
Credit Card Expenses	200	181	200	500
Legal Service - Tax Sale	400	2,758	400	400 500
Listers Expenses Misc. Administrative/Selectboard Misc.	2,000	3,088	7,500	7,500
Windham County Sheriff/Policing	2,000	3,000	7,300	57,000
Salary Adjustment				18,000
Total Other Administrative Expenses	47,457	47,803	53,972	144,993
Planning Commission	77,737	47,003	33,712	177,773
Planning Commissioners Stipends	4,200	3,600	4,200	4,200
Planning Commission Training & Education	420	-	1,000	1,000
Water Supply and Wastewater Planning	100	_	100	100
Village Center Designation	200	_	200	-
Town Land Utilization Project	500	_	500	_
"After the Flood" Planning/Grant Match	500	_	-	_
Town Buildings Planning	1,000	965	1,000	1,000
Communications	1,500	-	3,000	3,000
Printing	500	320	500	500
Municipal Planning Grant Expense	-	4,680	3,000	3,000
Zoning Bylaw Implementation	1,000	-	1,000	1,000
Total Planning Commission	9,920	9,565	14,500	13,800
Housing Committee	7,72	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10,000
Software/Printing and Mailing	_	-	_	5,750
Training and Education	-	-	-	500
Total Housing Committee	-	-	-	6,250
Development Review Board				
DRB Stipends	4,200	4,200	4,200	4,200
Zoning Administrator Salary	25,000	18,593	26,208	27,000
Zoning Administrator FICA/MEDI	1,830	1,422	2,005	2,066
Zoning Administrator - Child Care Tax	-	-	-	119
Zoning Adminstrator Workers Comp	96	-	116	125
Hearing Notices/Advertising	1,000	794	1,000	1,000
Printing	50	-	100	100
Travel & Training	400	-	400	400
GIS Maps/Misc.	3,000	2,474	2,080	2,080
Total Development Review Board	35,576	27,483	36,109	37,089
Electricity				
Street Lights - S. Londonderry	7,200	6,884	7,200	7,200
Street Lights - Londonderry	6,000	5,383	6,000	6,000
Town Office	3,000	2,783	3,000	3,000
Town Garage	2,800	2,084	2,800	2,800
Town Hall	900	817	900	900
Salt/Sand Shed - Prouty Property	500	275	500	500
Total Electricity	20,400	18,226	20,400	20,400
Town Office		2 - 1 -		6.000
Repairs and Maintenance	5,000	2,745	6,000	6,000
Cleaning	6,240	6,240	6,240	6,240
Town Office Supplies	1,000	1,583	1,500	1,750
Fuel	3,000	4,104	4,000	4,500
Locks and Security	700	360	700	700
Internet	2,400	4,245	2,500	3,000
Telephone System	2,200	984	2,800	3,000
Total Town Office	20,540	20,261	23,740	25,190
Town Garages	2.000	5 201	2.000	2.000
Repairs and Maintenance	3,000	5,381	3,000	3,000
Telephone & Internet	900	1,214	900	900
Fuel Company Linguistics	2,000	4,440	3,000	4,500
Old Garage Upgrades Total Town Garages	1,000 6,900	11,035	1,000 7,900	1,000 9,400
Town Hall	0,900	11,035	/,900	9,400
Repairs and Maintenance	1.000	1 550	2 000	2.000
Telephone	920	1,550 788	2,000 720	2,000 800
Fuel	500	418	600	1,400
Total Town Hall				
TOTAL TOWN MAII	2,420	2,756	3,320	4,200

TOWN OF LONDONDERRY STAT	FY23	FY 23	FY24	
Account Name	APPROVED	ACTUAL	APPROVED	FY25 WORKING
	III I KO (LL	Herenz	THI THO VED	1120 ((014111 (0
Transfer Station	46,598	46,014	51,210	52,900
Wages FICA/MEDI	3,565	3,902	3,918	4,047
Vt Municipal Retirement	2,044	1,952	2,689	2,735
Health Insurance	11,300	11,372	11,300	14,000
HRA	1,500	1,311	1,500	1,500
Workers Comp Insurance & Life and Disability	4,500	4,509	4,500	4,500
Child Care Tax	4,500	4,509	4,500	4,500
	5 202	5 000	5 202	
Transfer Station Administration	5,383	5,000	5,383	5,383
Uniforms	250	45	250	250
Repairs and Maintenance	6,000	5,303	6,000	7,000
Electric Upgrade/Equipment	5,000	- 1.1=0	5,000	15,000
Portable Toilets	1,100	1,170	1,800	1,800
Telephone	800	687	720	750
Electricity	2,300	2,453	2,500	2,500
Fuel	800	3,154	2,000	2,000
Supplies and Misc.	1,500	6,981	3,000	3,500
Yard Maintenance	6,500	6,500	7,000	9,500
Backhoe Purchase Payment	-	-	-	34,159
Advertising	250	750	500	500
Contracted Hauling Fees	225,000	184,115	225,000	250,000
Backhoe Repairs/Purchase	4,000	197	28,000	2,000
Vehicle Insurance	700	850	700	700
Total Transfer Station	329,090	286,265	362,970	414,978
Recycling	227, 070	200,200		1. 1,2 / 0
Wages	50,000	47,102	54,004	54,264
FICA/MEDI	3,825	3,380	4,131	4,151
Vt Municipal Retirement	2,184	2,280	2,835	2,494
Health Insurance	5,000	4,283	5,000	6,000
HRA	1,500	488	1,500	1,500
Workers Comp Insurance & Life and Disability	4,600	4,486	4,600	4,600
Uniforms		4,480		
	250	-	250	250
Child Care Tax	-	-	- 1.000	239
Supplies and Misc.	900	273	1,300	1,000
Buckets	500	-	500	-
Organics	16,800	17,224	17,000	17,000
Recycle Hauling	87,000	88,531	87,000	90,000
Advertising	400	-	500	500
Educational Publications	1,500	-	500	500
Total Recycling	174,459	168,047	179,120	182,498
Hazardous Waste				
Wages	13,000	13,702	14,000	16,000
FICA/MEDI	995	1,048	1,071	1,224
Child Care Tax				70
Workers Comp Insurance	2,045	1,325	2,202	1,624
Travel & Training	2,000	1,101	2,000	2,000
Advertising	800	-	1,000	1,400
Supplies	200	324	200	200
Contractor	34,000	46,841	30,000	40,000
Membership Dues	850	259	850	850
Misc.	50	296	50	50
Total Hazardous Waste	53.940	64,895	51,373	63.418
Septage Spreading	33,740	07,073	31,3/3	UJ,710
Groundwater Testing Services	5,700	4,951	7,000	7,000
Septage Fields Haying	1,000	4,731	7,000	7,000
Total Septage Spreading		4 051	7 000	7 000
Total Septage Spreading	6,700	4,951	7,000	7,000

TOWN OF LONDONDERKI STA	FY23	FY 23	FY24	ROLIVILIVIO
Account Name	APPROVED	ACTUAL	APPROVED	FY25 WORKING
Town Parks				
Grounds Maint Employee	12,000	1,335	13,000	15,000
FICA/MEDI	918	102	995	1,148
Mountain Towns Rec Director			55,000	57,000
FICA/MEDI			4,208	4,361
Health Insurance			24,000	12,500
VMERS			2,999	3,135
Health Reimbursement Account			5,000	2,500
Workers Comp/Life & Disablity Insurance		158	4,180	3,200
Operating Supplies	4.000	425	3,000	3,000
Contracted Services	7,700	8,544	6,500	23,000
Electricity	2,000	1,914	2,300	2,300
Infrastructure Maintenance	19,100	8,602	10,000	15,000
Tennis Court Maintenance	15,100	- 0,002	10,000	20,000
Portable Toilets	3,500	3,990	5,000	5,000
Total Town Parks	49,218	25,070	136,181	167.143
Insurance	77,210	23,070	150,101	107,143
Liability	7,000	8,832	8,000	9,000
Property	14,000	15,419	15,000	17,000
Bond	3,200	3,466	3,300	3,500
Workers Comp	1,000	21	1,000	1,000
Unemployment	825	812	1,000	1,200
Employment Practices Liability	4,500	3,638	4,750	5,000
Total Insurance	30,525	32.187	33,050	36,700
Debt Service	30,323	32,10/	33,030	30,700
Fire Truck Installment Phoenix				50,000
John Deere Tractor Installment (ends fy 2026)	28,015	25,942	27,239	28,601
2020 International Installment (and fy 2024)		29,573	30.466	31,386
2020 International Installment (ends fy 2024)	29,573 30,420	30,420	30,400	31,380
2018 International Installment (ends fy 2023)			-	-
Salt & Sand Shed Installment (ends fy 2023)	32,614	32,614	4 202	2.021
Interest on John Deere Tractor	4,759	5,590	4,293	2,931
Interest on 2020 International	2,761	2,761	1,868	948
Interest on International	919	919	-	-
Interest on Salt/Sand Shed	666	666	(2.0((-
Total Debt Service	129,726	128,483	63,866	63,866
Total Dispatching	35,000	35,910	36,000	40,000
Conservation Commission	4.000		1.000	1.000
Salaries	1,200	-	1,200	1,200
FICA/MEDI	92	-	92	92
Workers Comp	4	-	4	4
Expense Reimbursement	550	-	550	550
Association of Vermont Conservation	250	-	250	250
Water Testing	500	-	500	500
Public Meeting Costs	3,000	-	3,000	3,000
Mail Campaign	200	-	200	200
Conservation Projects	500	422	500	500
Total Conservation Commission	6,296	422	6,296	6,296

TOWN OF LONDONDERRY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS FY23 FY23 FY24				
Account Name	APPROVED	ACTUAL	APPROVED	FY25 WORKING
Summer Roads				
Wages	88,000	87,299	97,673	100,000
FICA/MEDI	6,730	6,709	7,472	7,650
Vt Municipal Retirement	3,960	4,444	5,128	5,500
Health Insurance	33,425	26,201	35,000	44,000
HRA	5,000	3,538	7,000	7,300
Child Care Tax	2,000	3,000	7,000	7,500
Workers Comp Insurance & Life and Disability	6,000	6,577	7,000	7,600
Uniforms	2,600	2,057	2,600	2,600
Travel & Meetings	800	2,007	800	800
Total Summer Roads	146,515	136,825	162,673	175,450
Summer Highway Equipment Maint	110,010	100,020	102(070	170(100
Tires	2,000	4,340	4,000	8,000
Highway Equipment Maint.	30,000	38,985	30,000	50,000
Vehicle Insurance	4,500	4,883	4,800	5,000
Total Summer Highway Equipment Maint	36,500	48,208	38.800	63.000
Summer Highway Construction	30,300	70,200	20,000	03,000
Signs/Cones	5,000	1,762	5,000	5,000
Tree Removal	2,500	2,800	5,600	5,600
Bridge/Guardrails	500	2,800	500	7,500
	300	- (0(300	7,300
Paving	5,000	606	- (000	7.500
Operating Supplies	5,000	11,425	6,000	7,500
Fuel	15,000	1,921	30,000	30,000
Gravel	50,000	64,370	50,000	75,000
Calcium Chloride	15,000	4,919	15,000	15,000
Equipment Purchase	40,000	2,484	40,000	40,000
Culverts	3,500	4,839	7,000	10,000
Better Roads Grant Expense	2,000	69,181	2,000	2,000
Highway Repairs (Storm Related)		-	1,000	4,000
Contracted Services	15,000	4,800	15,000	15,000
Total Summer Highway Construction	153,500	169,177	177,100	216,600
Winter Roads				
Wages	63,450	64,904	70,367	72,000
Overtime	16,350	23,056	18,200	20,000
FICA/MEDI	6,100	6,570	6,775	7,038
Vt Municipal Retirement	3,562	4,318	4,650	5,060
Health Insurance	23,875	22,941	25,000	32,000
HRA	5,000	4,657	5,500	5,250
Child Care Tax	2,000	.,007	2,200	405
Workers Comp Insurance & Life and Disability	4,500	4,668	5,000	5,500
Uniforms	1,900	1,975	1,900	1,900
Travel & Meetings	1,500	1,575	1,500	1,500
Total Winter Roads	124,737	133,089	137,392	149,153
Winter Highway Equipment Maint				
Tires	6,000	8,026	6,000	7,000
Highway Equipment Maint.	20,000	58,367	20,000	30,000
Tire Chains	7,000	3,075	6,000	6,000
Vehicle Insurance	3,100	3,457	3,500	3,500
Total Winter Highway Equipment Maint	36,100	72,925	35,500	46,500
Winter Highway Construction				
Operating Supplies	3,500	13,871	5,000	7,000
Fuel	22,000	25,721	25,000	25,000
Salt	115,000	150,990	125,000	150,000
Winter Sand	65,000	88,064	90,000	95,000
Total Winter Highway Construction	205,500	278.646	245,000	277 .000
THE STATE OF THE PROPERTY OF T	/!!> >!!!!	/. / A D4D	445.000	, , , , , , , , , , , , , , , , , , , ,

	FY23	FY 23	FY24	
Account Name	APPROVED	ACTUAL	APPROVED	FY25 WORKING
Emergency Management				
Emergency Management	500	-	1,000	1,000
Hazard Mitigation Plan Update Grant Match	2,500	2,000	-	-
Mighty Londonderry	500	-	-	-
Total Emergency Management	3,500	2,000	1,000	1,000
Total Beautification Committee	3,150	2,801	3,500	4,000
Total Budgeted Expenses	2,077,608.31	2,134,754.08	2,301,745	2,697,517
	(4.052.000)	CO4 A0 E	(4.3=4.000)	(4.540.055)
Excess/(Defiency) of Cash Receipts over Cash	(1,253,828)	681,205	(1,374,982)	(1,719,257)
Law Enforcement Budget	50,000	50,000	55,000	-
Local Agreement	-	-		-
Appropriations American Red Cross	500	500	500	
Champion Fire Company #5	20,000	20,000	20,000	-
Flood Brook Athletic Association	2,500	2,500	2,500	-
Friends of the West River Trail	2,300	2,500	2,300	-
Grace Cottage Foundation	750	750	1,000	-
Greater Northshire Access TV	2,000	2,000	2,000	-
Green Mountain RSVP	415	415	415	-
Green Up Vermont	100	100	100	_
Healthcare & Rehabilitation Services	1,513	1,513	1,513	
Londonderry 4th of July	1,500	1,500	1,500	_
Londonderry Conservation Fund	500	500	500	
Londonderry Historical Society	-	- 300	1,000	_
Londonderry Volunteer Rescue Squad	15,000	15,000	15,000	_
Mountain Valley Health Council	5,000	5,000	5,000	_
West River Montessori School	3,000	3,000	3,000	_
SVEDS	5,307	5,307	5,307	-
Senior Solutions	950	950	970	-
SEVCA	1,700	1,700	1,700	-
Londonderry Transport (Neighborhood Connections		,	1,000	-
Phoenix Fire Company #6	20,000	20,000	20,000	-
Southeast VT Watershed Alliance	410	410	-	-
The Collaborative	1,000	1,000	1,000	-
Safe Place	-	-	-	-
Valley Cares	2,742	2,742	2,742	-
Visting Nurse Association	7,000	7,000	7,000	-
Vermont Rural Fire Protection	100	100	100	-
My Community Nurse	2,500	2,500	2,500	-
Windham County Historical Society	-	-	-	-
Windham County Humane Society	-		500	-
Windham County Youth Services	315	315	315	-
Womans Freedom Center	800	800	800	-
South Londonderry Library	10,000	10,000	15,000	-
Neighborhood Connections	6,000	6,000	6,000	-
Total Appropriations	111,602	111,602	118,962	-
Economic Improvement Reserve Fund	5,000	5,000	5,000	
Surplus from FY 22 Applied			(100,000)	-
SB MINUTE TAKER	10.75	10.00	3,500	-
Mountain Towns Rec Position	10,680	10,680		-
Emerald Ash Borer Removal Reserve Fund	3,000	3,000	3,000	
Transfer to Highway Equipment Fund	100,000	100,000	100,000	
Mountain Towns Rec Position	1		<u>54,000</u>	
Williams Dam Engineering Transfer to Infrastructure Fund	100,000	100,000	20,000	-
Transfer to Infrastructure Fund		100,000	100,000	
Phoenix Fire Company #6 Fire Truck Downpayn		220 000	120,000	-
Transfer to Highway Improvement Fund Total Coch Dichursoments	220,000 2,677,890	220,000 2,735,036	260,000 3,041,207	2 (07 517
Total Cash Disbursements Excess/(Defiency) of Cash Receipts over Cash	\$ (1,854,110)			2,697,517 \$ (1,719,257)
Taxes Needed to Balance with Appropriations	\$ (1,854,110) \$ (1,854,110)			
1 axes recueu to datance with Appropriations	g (1,054,110)	J 0U,743	g (2,114,444)	J (1,/17,45/)

HIGHWAY EQUIPMENT ACCOUNT July 1, 2022 - June 30, 2023

Account	FY 23
July 1, 2022 BEGINNING BALANCE	195,275.99
INCOME	
VOTED APPROPRIATION	100,000.00
	-
TOTAL INCOME	100,000.00
EXPENDITURES	
TRANSFER TO GENERAL FUND OFFSET	
DEBT	-
	-
	-
TOTAL EXPENDITURES	-
June 30, 2023 ENDING BALANCE	295,275.99
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	195,275.99
Total	195,275.99

REAPPRAISAL FUND July 1, 2022 - June 30, 2023

July 1, 2022 Julie 30	, 2023
Account	FY 23
July 1, 2022 BEGINNING BALANCE	99,019.01
INCOME	
STATE REAPPRAISAL GRANT	13,362.00
	-
TOTAL INCOME	13,362.00
EXPENDITURES	
GIS MAPPING	-
TOTAL EXPENDITURES	-
June 30, 2023 ENDING BALANCE	112,381.01
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	112,381.01
Total	112,381.01
DECTODATION CUI	ND.

RESTORATION FUND July 1, 2022 - June 30, 2023

July 1, 2022 - Julie 30, 2023								
Account	FY 23							
July 1, 2022 BEGINNING BALANCE	21,595.33							
INCOME								
RESTORATION INCOME	8,048.00							
	-							
TOTAL INCOME	8,048.00							
EXPENDITURES								
SCANNING EXPENSE	20,350.66							
TOTAL EXPENDITURES	20,350.66							
June 30, 2023 ENDING BALANCE	9,292.67							
ACCOUNTED FOR AS FOLLOWS:								
TD BANK	9,292.67							
Total	9,292.67							

HIGHWAY INFRASTUCTURE ACCOUNT July 1, 2022 - June 30, 2023

July 1, 2022 Julie 30, 2023						
Account	FY 23					
July 1, 2022 BEGINNING BALANCE	-					
INCOME						
VOTED APPROPRIATION	220,000.00					
	-					
TOTAL INCOME	220,000.00					
EXPENDITURES						
PAVING 2023	195,427.46					
	-					
	-					
TOTAL EXPENDITURES	195,427.46					
June 30, 2023 ENDING BALANCE	24,572.54					
ACCOUNTED FOR AS FOLLOWS:						
TD BANK	24,572.54					
Total	24,572.54					

TOWN BUILDINGS RESERVE FUND July 1, 2022 - June 30, 2023

Account	FY 23
July 1, 2022 BEGINNING	
BALANCE	190,208.12
INCOME	
VOTED APPROPRIATION	100,000.00
GRANT REVENUE	-
TOTAL INCOME	100,000.00
EXPENDITURES	
TOWN HALL	57,641.17
TOWN OFFICE	34,326.80
TOWN GARAGE	
TOTAL EXPENDITURES	91,967.97
June 30, 2023 ENDING BALANCE	198,240.15
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	198,240.15
Total	198,240.15

EMERALD ASH BORER RESERVE FUND July 1, 2022 - June 30, 2023

	•
Account	FY 23
July 1, 2022 BEGINNING	
BALANCE	6,000.00
INCOME	
VOTED APPROPRIATION	3,000.00
	-
TOTAL INCOME	3,000.00
EXPENDITURES	
TOTAL EXPENDITURES	-
June 30, 2023 ENDING BALANCE	9,000.00
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	90,000.00
Total	90,000.00

STEVE PROUTY TREE MEMORIAL July 1, 2022 - June 30, 2023

Account	FY 23
July 1, 2022 BEGINNING	
BALANCE	450.00
INCOME	
VOTED APPROPRIATION	-
	-
TOTAL INCOME	-
EXPENDITURES	
TOTAL EXPENDITURES	-
June 30, 2023 ENDING BALANCE	450.00
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	450.00
Total	450.00

ECONOMIC RESERVE FUND July 1, 2022 - June 30, 2023

July 1, 2022 - Julie 30, 2023							
Account	FY 23						
July 1, 2022 BEGINNING							
BALANCE	-						
INCOME							
VOTED APPROPRIATION	5,000.00						
	-						
TOTAL INCOME	5,000.00						
EXPENDITURES							
	-						
	-						
	-						
TOTAL EXPENDITURES	-						
June 30, 2023 ENDING BALANCE	5,000.00						
ACCOUNTED FOR AS FOLLOWS:							
TD BANK	5,000.00						
Total	5,000.00						

TOWN OF LONDONDERRY		TOWN OF LONDONDERDY	
TOWN OF LONDONDERRY		TOWN OF LONDONDERRY	
CEMETERY COMMISSION	_	TIMBER FUND	
JULY 1, 2022 - JUNE 30, 202		JULY 1, 2022 - JUNE 30, 2023	
July 1, 2022 Balance On Hand	53,090.62	July 1, 2022 Balance On Hand	31,755.30
INCOME		INCOME	
INTEREST INCOME		BANK INTEREST	19.40
TRUSTEE OF PUBLIC FUNDS INCOME		TIMBER SALES	
SALE OF LOTS	3,255.00		
DONATIONS			
TOTAL INCOME	70,475.48	TOTAL INCOME	19.40
EXPENDITURES		EXPENDITURES	-
ANNUAL MAINTENANCE & OTHER	34,486.08		-
FLAGS	3,483.03		
GRAVE MARKERS	6,690.00		
DATA ENTRY EXPENSE	945.13		
TOTAL EXPENDITURES	45,604.24		-
June 30, 2023 Balance	77,961.86	June 30, 2023 Balance	31,774.70
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	77,961.86	PEOPLES UNITED BANK	31,774.70
TOWN OF LONDONDERRY		TOWN OF LONDONDERRY	
MEMORIAL PARK		CONSERVATION COMMISSION	
JULY 1, 2022 - JUNE 30, 2023	3	JULY 1, 2022 - JUNE 30, 2023	
July 1, 2022 Balance On Hand	36,460.83	July 1, 2022 Balance On Hand	12,529.22
INCOME		INCOME	
INTEREST INCOME	730.13	BANK INTEREST	120.19
TRUSTEE OF PUBLIC FUNDS INCOME	5,768.32	TOWN APPROPRIATION	500.00
BUTTERFLY GARDEN		DONATION	
TOTAL INCOME	6,498.45	TOTAL INCOME	620.19
EXPENDITURES		EXPENDITURES	
REPAIRS/SUPPLIES	8,580.13		
POND CLEANING	478.00		
TOTAL EXPENDITURES	9,058.13	TOTAL EXPENDITURES	-
June 30, 2023 Balance	33,901.15	June 30, 2023 Balance	13,149.41
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	_
TD BANK	33,901.15	HERITAGE CREDIT UNION	13,149.41
TOWN OF LONDONDERRY		TOWN OF LONDONDERRY	
PINGREE PARK		RIVERSIDE PARK	
JULY 1, 2022 - JUNE 30, 2023	3	JULY 1, 2022 - JUNE 30, 2023	
July 1, 2022 Balance On Hand	11,627.21	July 1, 2022 Balance On Hand	80,349.97
INCOME		INCOME	
BANK INTEREST	174.24	BANK INTEREST	1,743.89
DONATIONS	925.00	TRUSTEES OF PUBLIC FUNDS	2,795.97
BOTTLE INCOME	669.84		
MUSIC MONDAYS	8,113.00		
TOTAL INCOME	9,882.08	TOTAL INCOME	4,539.86
EXPENDITURES		EXPENDITURES	
PICKLEBALL NET	1,108.65	PICNIC TABLE	-
MUSIC MONDAY EXPENSES	4,677.06		
GARDEN MAINTENANCE	1,575.00		
TOTAL EXPENDITURES	7,360.71	TOTAL EXPENDITURES	-
June 30, 2023 Balance		June 30, 2023 Balance	84,889.83
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	14,148.58	TD BANK	84,889.83

STATEMENT OF TAXES RAISED 2023										
Grand List:										
NonHomestead Education	291,905,766	1%	2,919,057.66							
Homestead Education	129,951,000	1%	1,299,510.00							
Municipal	421,858,670	1%	4,218,586.70							

Taxes Assessed and Billed:			
NonHomestead Education	2,919,057.66	1.6557	4,833,083.77
Homestead Education	1,299,510.00	1.5981	2,076,746.93
Municipal	4,218,586.70	0.49190	2,075,122.80
Local Agreement	4,218,586.70	0.00260	10,968.33
Homestead Changes			(1,195.99)
			8,994,725.83

Taxes Accounted for as Follows:		
Collections by Treasurer		8,822,750.54
Delinquent Taxes Owed 12/31/2023		171,975.29
		8,994,725.83
Homestead Tax Rate 2023	2.0926	
NonHomestead Tax Rate 2023	2.1502	

Delinquent Taxes 2023

Tax Year	Pı	rincipal Due	In	terest Due	Pe	enalty Due	Total Due 12/31/2023	Paid after 12/31/23	tal Due as of 1/12/2024
2016	\$	2,128.12	\$	2,713.20	\$	170.25	\$ 5,011.57	\$ -	\$ 5,011.57
2017	\$	216.25	\$	9.72	\$	-	\$ 225.97	\$ -	\$ 225.97
2018	\$	5,511.74	\$	3,837.07	\$	57.23	\$ 9,406.04	\$ -	\$ 9,406.04
2019	\$	7,292.14	\$	5,469.00	\$	583.36	\$ 13,344.50	\$ -	\$ 13,344.50
2020	\$	14,806.55	\$	8,661.90	\$	1,184.53	\$ 24,652.98	\$ -	\$ 24,652.98
2021	\$	19,866.44	\$	7,747.77	\$	1,589.32	\$ 29,203.53	\$ -	\$ 29,203.53
2022	\$	54,353.64	\$	11,502.31	\$	3,693.80	\$ 69,549.75	\$ -	\$ 69,549.75
2023	\$	171,975.29	\$	4,946.73	\$	12,655.31	\$ 189,577.33	\$ 12,084.34	\$ 177,492.99
	\$	276,150.17	\$	44,887.70	\$	19,933.80	\$ 340,971.67	\$ 12,084.34	\$ 328,887.33
Total Due 01/12/24	\$	265,206.85	\$	44,567.54	\$	19,112.94	\$ 328,887.33		

TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS 2023 REPORT

Funds administered by the Trustees of Public Funds originated, mostly prior to 1953, through bequests specified in Wills, individual donations, and perpetual care payments accumulated over the years. The various funds created by these bequests and donations are listed below. Distributions are restricted to income, so the funds have grown significantly over the years. The goal of the Trustees of Public Funds is to generate as much income as possible for distribution to the town while at the same time providing for growth so that the funds are protected from inflation and will continue to provide sufficient income indefinitely. The Trustees of Public Funds hope and expect that the portfolio will last effectively forever, to provide funds for the respective purposes for which they were given. Nottingham Trust of Manchester, Vermont, is the current investment manager of the account.

2023 DISTRIBUTIONS

	Fund Allocations	_1	Distributions
Champion Fine Common Talon Fund*	21.01700/	Φ	24 002 00
Champion Fire Company - Tyler Fund*	21.0170%	Þ	34,903.88
So. Londonderry Street Lights (Tyler Fund)			6,976.97
Phoenix Fire Company - Boynton Fund*	9.5970%	\$	15,938.17
Londonderry Street Lights - (Boynton Fund)			5,470.03
Trustees Myron Buxton Fund (Widows & Orphans)	0.9650%	\$	1,602.62
Town of Londonderry- Collins Fund	2.4000%	\$	3,985.79
Town of Londonderry - Lease Land Fund	0.0500%	\$	83.04
Flood Brook School - Collins Fund	0.8850%	\$	1,469.76
Town of Londonderry - Cemetery Fund	45.0020%	\$	74,736.86
Memorial Park - G. Buxton Fund	2.3900%	\$	3,969.18
Memorial Park - G.A. & N.A. Smith Fund	1.6000%	\$	2,657.19
Parks Commissioner - George V. & Helen A. Buxton Fund	0.9670%	\$	1,605.94
Parks Commissioner - Parker J & Elizabeth Byrne Buxton Fund	0.9670%	\$	1,605.94
Town of Londonderry - Cemetery Fund from the J.F. Wilkins Fund	0.3850%	\$	639.39
South Londonderry Library - G. Buxton & Cora Pierce Fund	12.2050%	\$	20,269.40
South Londonderry Library - Dorothy Claxton Fund	1.2400%	\$	2,059.32
South Londonderry Library - Jody Franzheim Fund	0.3300%	\$	548.05
Total Distributions for 2023	100.0000%	\$	166,074.53

*Income remaining in the Tyler Fund and the Boynton Fund after annual lighting expenses are paid and remaining balance is then distributed to the Champion Fire Company and the Phoenix Fire Company respectively, with court approval.

TRUSTEES OF PUBLIC FUNDS

TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS 2023 REPORT

ASSETS AS OF 12/31/2022			
	Market Value		
Cash Equivalents	\$	83,034.13	
US Equity Mutual Funds	\$	825,575.04	
Domestic Individual Equities	\$	2,254,653.00	
Int'l Equity Mutual Funds and ETFs	\$	438,927.26	
Global Equity Mutual Fund	\$	-	
Taxable Bond Mutual Funds	\$	1,210,267.90	
Individual Bonds/CDs	\$	1,362,625.35	
Total	\$	6,175,082.68	

	Ma	rket Value
Cash Equivalents	\$	180,727.8
US Equity Mutual Funds	\$	1,215,541.6
Domestic Individual Equities	\$	2,334,511.6
nt'l Equity Mutual Funds and ETFs	\$	509,159.8
Global Equity Mutual Fund	\$	-
Γaxable Bond Mutual Funds	\$	274,198.9
ndividual Bonds/CDs	\$	2,092,432.0

ACCOUNT SUMMARY

Income available for distributions	to benefici	aries	s:
		\$	166,074.53
Distributions:			
To Beneficiaries		\$	(166,074.53)
Management fees 0.45%		\$	(28,501.50)
Total Account Return 2023 NET of fees: 9.96			
Composite Benchmark: 15.95			
Total Account Return since 2009			
NET of fees - 5.83%			
Composite Benchmark - 6.51%			
Investment Objective: Growth wi	th Income		
Fixed Income	40.00%		
Equity	60.00%		

Beginning Value:	\$ 6,175,082.68
Income 2023	\$ 166,074.53
Distributions	\$ (194,576.03)
Realized gain(loss)	\$ (27,930.77)
Unrealized gain(loss)	\$487,921.54
T 1' X' 1	o
Ending Value:	<u>\$6,606,571.95</u>

DETAILED STATEMENTS ARE AVAILABLE FOR REVIEW AT THE TOWN OFFICES

TRUSTEES OF PUBLIC FUNDS

TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS CEMETERY COMMISSION ACCOUNT 2023 REPORT

The Cemetery Commission investment account consists of funds already distributed to the Cemetery Commission by the Trustees of Public Funds. At the request of the Commission, the Public Trustees are managing this account along with the Public Trustee Funds account. Nottingham Trust, Manchester, VT, is the investment manager.

SUMMARY OF ACCOUNT

ASSETS AS OF 12/3	31/2022	
	1	Market Value
Cash Equivalents	\$	214,435.43
US Equity Mutual Funds		528,333.38
Int'l Equity Mutual Funds and ETFs		441,391.82
Individual Bonds/CDs		422,875.50
Taxable Bond Mutual Funds		331,884.75
Total	<u>\$</u>	1,938,920.88

ASSETS AS OF 12/31/2023			
<u>N</u>	<u> Iarket Value</u>		
\$	191,163.90		
	1,040,342.96		
	156,755.11		
	654,836.00		
	77,689.72		
\$	2,120,787.69		
	<u>N</u>		

ACCOUNT SUMMARY

Income 2023:	\$	60,557.67
Additions for 2023:	\$	-
Distributions:		
Management Fees 0.45%	\$	(8,595.56)
Total Account Return 2023		
NET of fees: 9.6%		
Composite Benchmark: 15.41%		
Total Acc't Return since 2009		
NET of fees: 5.56%		
Composite Benchmark: 6.39%		
Investment Objective: Growth with In	ncome	
Fixed Income 40%		
Equities 60%		

Beginning Value:	\$	1,938,920.88
Income 2023	\$	60,557.67
Additions	\$	-
Distributions	\$	(8,595.56)
Realized Gain (Loss)	\$	44,906.66
Unrealized gain(loss)	\$	84,998.04
Ending Value:	<u>\$</u>	2,120,787.69

DETAILED STATEMENTS ARE AVAILABLE FOR REVIEW AT THE TOWN OFFICES CEMETERY COMMISSION FUNDS

Land Purchased			
Prouty Property (Luinetti Land)	29 acres more or less	1995	
Truax Land	37 acres more or less	1975	
Doane Land (Pingree Park)	15 acres more or less	1972	

Land Received as a Gift			
Pingree Park (Doane Land)	5.6 Acres	1971	
Riverside Park Land	Approximately 1 Acre	1966	
Riverside Park Land	Approximately 1 Acre	1968	
Memorial Park Land	15 Acres more or less	1953	
Memorial Park Land	3.27 Acres	1980	
Bernandine Sharp Land	25 Acres	1993	
Freeman Land	1.7 Acres	2004	
Shamberg Land (Green Mt. Trails)	100 Acres	2004	

Other Land		
Town Office & Garage Site	Approximately 4.7 Acres	
Town Hall Site	Approximately .25 Acres	
Land Fill-Recycling	Approximately 3 Acres	
Land in Sherwood Forest	6.17 Acres	

Buildings							
Town Office Building (Old Central School)	Renovated	1975					
Town Garage	Replaced	2010					
Town Hall, Built 1890	Restoration Started	1967					
Town Salt Shed	Constructed	1979					
New Salt/Sand Shed Prouty Property	Constructed	2018					
FEMA Bu	FEMA Buyouts						
Morris Property	5 acres	2013					
Barker Property	.5 acres	2014					
Baccash Property	.4 Acres	2014					
Genser Property #1	.06 acres	2015					
Genser Property #2	.35 acres	2017					

Inventory of Town Machinery and Equipment					
ltem	Cost				
2014 Grader, Purchased 2015	\$183,170.00				
Champion 80 Gallon Air Compressor	\$1,677.36				
2023 John Deere Backhoe (Transfer Station)	\$144,300.00				
10,000 Gallon Oil Storage Tank	\$4,400.00				
2020 Ford F150 Super Duty w/Fisher Plow	\$41,934.00				
2017 Swenson Sander	\$4,000.00				
2005 Culvert Thawer & Accessories	\$4,524.00				
2016 International Dump Truck, Plow & Sander	\$165,136.00				
2010 John Deere 544K Loader	\$99,900.00				
2018 International Dump Truck, Plow & Sander	\$183,438.00				
2018 Liftech Hydrodig Excavator	\$191,410.35				
2020 International Dump Truck, Plow & Sander	\$187,995.00				
Tree & Brush Chipper	\$16,000.00				
2021 John Deere Tractor/Roadside Mower	\$143,344.00				

Annual Report of The Londonderry Selectboard

This year was a difficult but rewarding year for Londonderry. The Selectboard began the year by working to get the radar feedback signs installed on all the state highways coming into town, as well as on Thompsonburg Road. The board also spent many hours working on a short-term rental ordinance which, I am proud to say, we finally finished this December. On July 10, the board's attention swiftly turned to dealing with the catastrophic flooding our town experienced.

For months following the flood, the Selectboard, along with the rest of the town employees, worked tirelessly to deal with the cleanup from the flooding. Londonderry was one of the hardest hit towns in southern Vermont, if not in the entire state. All town roads sustained damage except for about six. We were immediately declared a priority town by the state and were among the first towns to see FEMA representatives. Most of our north village was forced to shut down and rebuild, and thankfully all the businesses have finally reopened. The road crew deserves immense recognition and thanks for the countless hours they spent fixing our roads after the flood. I'd also like to recognize and thank all the contractors in town who dropped everything to help repair our infrastructure. Without their help, we would never have been able to get to the point where we are today. Londonderry was also lucky enough to hire Bill Kearns on a part-time basis to help with the overwhelming amount of FEMA paperwork, an arduous task for anyone not familiar with their process. Thanks to his expertise in this area, Londonderry is further along in the FEMA process than most towns, and we will hopefully start seeing some money from them soon, which will help offset our emergency expenses.

In the near future, we all will be faced with many difficult choices in regard to finding ways to mitigate the flooding risk in Londonderry. Some of the decisions may not be popular with everyone, but something needs to be done if our town is going to survive future flooding events, which seem to be happening more and more frequently. A task force is going to be formed with members from Weston, Jamaica, and Londonderry, whose goal will be to work together to identify regional mitigation efforts that will help to minimize the flooding damage for all our communities.

Budget season is always one of the most challenging times for the board, but this year was even more difficult than usual, due to all the emergency spending that was necessary after the flood. As with every year, we had to consider ever-rising costs, as well as the impact that increasing the budget has on the taxpayers. This is the hardest job we have as the Selectboard. I would like to thank the town employees and my fellow board members for their diligence in creating a budget that both ensures the town's ability to run smoothly, while also trying to limit the increase of the budget as much as possible.

Despite the challenges that our town faced this year, if there was one good thing to come out of the flood, it was that it served as a reminder of why we are so lucky to live here. It was truly inspirational to see so many people in our community come out and help their neighbors in any way they could. It is a testament to the great people that call Londonderry home, a place that we all love, that we can and will continue to come together in times of need. I hope this renewed sense of community does not fade away but serves as a reminder to us all that no matter our disagreements, we are all in this together.

The Selectboard meets on the first and third Monday of every month, at 6:00 pm at the Londonderry Town Office Building. The public is always welcome and encouraged to attend board meetings. All agendas and minutes can be found on the town website. Recordings of the meetings can be found on GNAT-TV.

Respectfully submitted,

Thomas Cavanagh, Chair

Board of Listers Report

Property sales in Londonderry continue to be strong. According to the Vermont Housing Finance Agency, the median home price in Vermont rose from \$309,000 in 2022 to \$315,000 in 2023 a 1.9% increase year over year. In Londonderry 2022 the median house price sale was \$414,000 (with 30 sales), this continued to increase in 2023 to \$475,000 (with 38 house sales), this is a 14.7% increase year over year. This trend continues to show that there is a high demand for real estate in our local market and was a primary factor in Londonderry being required to perform a reappraisal. This reappraisal process will likely start in 2026 and is anticipated to be completed in 2028.

In 2023 the Department of Property Valuation and Review notified the town it was statutorily required to perform a town wide reassessment, as the coefficient of dispersion exceeded the allowable 20%. This is a common occurrence throughout the state as over 157 towns out the 254 towns in Vermont are currently under mandate.

In 2024 the Listers office continues to make progress offering more information accessible to the public online with updates to our online GIS maps. Please check out the website https://next.axisgis.com/LondonderryVT/ for your property details.

If you have any questions or concerns about your property, please do not hesitate to contact us, our goal is to have accurate information and to serve the public. Thanks to the Londonderry Community for your continued support.

Board of Listers

Sandra Clark, Lister Chair Debbie O'Leary Pat DelGiorno

Assessor

Jeremiah Sund

Londonderry Town Clerk Report 2023

In 2023 the Clerk's office celebrated the retirement of Bonnie Cobb as Assistant Clerk. Bonnie was a valued member of the Town office team for nearly 5 years. She always provided a warm welcome to people in the office and she worked hard to keep the office moving forward. She helped kickstart the digitization of old land records and provided a valuable perspective about improving systems at all times. Most notably, during the pandemic when everyday brought a new problem to solve she was always a part of the solution, with helpful suggestions and a willingness to do her part. We are thrilled that Bonnie is enjoying retirement but we miss her just the same.

Fortunately, with change comes opportunity! Jennifer Lawrence started as the new Assistant Clerk in April and has been a fantastic addition to the office. She is always friendly and has picked up many parts of the job quickly. We are looking forward to her being a part of the office staff for years to come.

We also look forward to seeing the Town Office renovation project move forward. During the construction process we will need to set up a temporary space and establish efficient ways to continue providing access to records and services. We will provide updates about what that will look like as time goes on.

We continue to be open Monday to Friday 8:30-4:00. Please stop by anytime. You can also access information and complete some tasks (dog registration, purchase of transfer station permits and punch cards, payment of property taxes,) on the Town website. www.londonderryvt.org

Important information for 2024: It is an election year, as everyone is aware. Town Meeting day will also be when you vote on the Taconic and Green School District Australian Ballot and the Presidential Primary. Please remember that you need to pick one party ballot during the Presidential Primary. Town Meeting is held at the Old Town Hall 139 Middletown Road in South Londonderry. The polls will also be open at the same address that day. We are trying something a little new this year and will have the polls set up in the basement of the Old Town Hall to cut down on noise during Town Meeting and create more space for chairs on the main floor of the building.

The Statewide Major Party Primary is August 13th. The General Election is November 5, 2024. Polls for both of those elections will be open at the Town Offices 100 Old School Street, South Londonderry.

Requests for absentee ballots can be made at any time in person, via phone or email or on the Secretary of State's My Voter Page. Voter registration can be done at the town office or online at the My Voter Page. https://mvp.vermont.gov/

Please contact the office anytime with questions or concerns. Respectfully Submitted January 15, 2023 Kelly M Pajala, Town Clerk

Parks Board Report 2023

2023 was a mixed bag for Londonderry's Parks and the Parks Board. The obvious challenge for this year was the July 10th flooding. There were many volunteer days needed to get town parks cleaned up and repaired. Thank you to everyone who showed up with a shovel or skid steer or wheelbarrow to help get things put back together. There is still more work to do, particularly for the pond at Memorial Park..

Many thanks to all of the area businesses who contributed to sponsoring Music Monday: Mary Mitchell Miller, Magic Mountain, Grandma Millers, The Stoddard Family, The Ryan Agency, Jelley's Deli, Vermont Butcher Shop, Mike & Tammy's, Doane Builders, Hunter Excavating, Heritage Family Federal Credit Union, The Can Man, Forbes Construction Inc, Brown Enterprises Inc, David Chaves Excavation, Londonderry Hardware, Blue Flame Gas, RK Miles, Gnarly Roots, Adams Masonry, Sotheby's Realty, Green Mountain Therapeutics, Cummings & Co Realty, Bromley Mountain, Alberti's Landscaping, Pikes Falls Painting and Dancing Hands Creations.

Music Monday was a welcome activity that brought the community together in a big way after the flooding. The music series never skipped a beat after it began, despite what the community was struggling with after July 10th. Most notably, Saints and Liars spearheaded turning their Music Monday night into a community fundraiser for our fire and rescue organizations. With an army of people on board to make it happen, August 14th brought 6 fantastic bands, WEQX, great food from area businesses and 750-1000 people (hard to count) to Pingree Park for an amazing night of music, dancing, food, laughs and giving back to those who serve the community everyday. Donations from that event topped \$25,000 which was split equally between Londonderry Volunteer Rescue Squad, and the Fire Departments for Londonderry, South Londonderry, Peru and Weston.



The creation of the Mountain Towns Recreation Director position to serve Landgrove, Londonderry, Peru, Weston and Winhall is an exciting step forward. We are looking forward to seeing what a dedicated Recreation Director can do for our community. There is a separate report about that position.

The Parks Board would like to thank the Road crew, Dryden's Outdoor, and Alberti's Landscaping for helping with maintenance at the Town Parks. Candy Bliss deserves everyone's appreciation for continuing to sort the redeemable bottles and cans at the Transfer Station.

2024 Mountain Town Recreation Report

We are happy to report that the hiring process for the Mountain Towns Recreation Director has been completed. Liam Elio officially started work on December 16th and has jumped right into basketball season. We currently have over 60 players from kindergarten through 6th grade and are planning our annual March Mountain Mayhem tournament February 27th – March 3rd. All public are welcome to come and watch home games at the Flood Brook gym. You can find the schedule of games on the FBAA website for now.

Conversations with the Flood Brook Athletic Association and the West River Sports Association about the evolution of Mountain Towns youth sports are ongoing. The hope being to centralize administrative efforts and simplify registration and communication for coaches and parents. WRSA will be maintaining full control of their Nordic program, while soccer, basketball, baseball, and softball will be directly under Mountain Towns Recreation. This transition has opened conversations about rebranding these teams as Mountain Towns versus FBAA & WRSA. Stay tuned for more on that in the future.

ON THE HORIZON:

Baseball/Softball/Tee ball registrations will begin in February. Hopefully we will get another 120+ kids on the diamonds. We are also very lucky to have 2018 World Series champion, Red Sox pitcher Rick Porcello planning to host a baseball camp this summer. Details will be announced as soon as camp dates are solidified.

Once the snow has melted, WRSA will be assessing the Weston soccer fields for damage that could have occurred during the December 10th flood. At that point they will develop a plan for the season's turf care with local contractors. Soccer registration will begin in May, typically involving about 150 players and over 40 volunteers.

It is our goal to have a public recreation survey available online and at town meetings. This survey will allow citizens from all five mountain towns to have a centralized location to voice their hopes for recreational activities going forward. This will also be accessible on the soon-to-be newly renovated Mountain Towns Recreation page. We hope that all five towns will be open to linking to this page from their own town's recreation tabs, giving a centralized hub for recreation within our region.

Liam is actively meeting with recreation directors from around the region to better understand how similar programs operate. Also, meeting with local recreational groups in attempts to understand what is currently being offered or in the works for our towns. If you would like to coach, volunteer, get a program on the radar, or generally have thoughts and concerns related to recreation in our mountain town region, please send emails to:

Liam Elio – recdirector@londonderryvt.org

Town of Londonderry Animal License Fee Report for 01/01/2023 to 12/31/2023

Sex	#	Rate	Fees State		Late Fees	Total Fees	
Spayed	126	4.00	504.00	630.00	64.00	1,198.00	
Neutered	115	4.00	460.00	575.00	80.00	1,115.00	
Male	25	8.00	200.00	125.00	20.00	345.00	
Female	9	8.00	72.00	45.00	16.00	133.00	
	275		1,236.00	1,375.00	180.00	2,791.00	

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgwater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: <u>VSNIP.Vermont.Gov.</u> VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! *Together We Truly Do Make a Difference!* 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

Development Review Board Londonderry Zoning Administrator Flood Plain Administrator Annual Report 2023

Zoning Administrator Will Goodwin can be reached by emailing <u>zoningadmin@londonderryvt.org</u>, or calling (802)824-3356 ext.102. He is at the Londonderry Town Offices most Mondays and Wednesdays.

The Development Review Board meets on the third Wednesday of most months at 5:30 PM.

During 2023, a total of 52 land use applications, 1 appeal, and 1 motion for reconsideration were received by the town, down from 67 in 2022. In addition, 2 applications were carried over from 2022.

6 land use applications, 1 appeal and 1 motion for reconsideration were referred the Development Review Board. The remaining applications were reviewed by the Zoning Administrator alone.

Zoning Permits were issued in the following categories:

- 10 New Single-Family Dwellings
- 17 Residential Additions or Alterations
- 5 Residential Accessory Structures
- 4 Boundary Line Adjustment
- 1 Permit Extension
- 1 Administrative Flood Zone permit
- 2 Subdivisions
- 1 Pond
- 2 Home Business/Home Occupation
- 1 Accessory Dwelling
- 1 Tennis Court
- 3 Signs
- 1 Permit acknowledging the outcome of an appeal to the District Court

In Londonderry, the Zoning Administrator also serves as the floodplain coordinator for the town and as such is responsible for helping residents with properties in flood zones get state permits. After the July flood the State of Vermont required that the Town of Londonderry check ninety four structures located in flood zones in town, and also required that the town inform residents with properties in flood zones that state permits would be required for any substantial repairs of flood damage.

In 2023, your Planning Commission (PC) has worked diligently on a number of grant-funded projects that were initiated and undertaken over the past few years. Several of our projects, listed below, now stand at various stages of study, planning and next steps toward final completion and eventual adoption by the Selectboard. Having been sidelined by the advent of COVID-19 virus, the sudden departure of our Bylaw consultant as we prepared the final draft for the public hearing and this year's repeated flood events, our work in progress came to a grinding halt until disaster recovery efforts finally wound down.

The official duties of the Planning Commission are: to identify and plan for current and future needs of our community and its residents and visitors, in concert with the objectives of necessary and required updates to the Town Plan and Zoning Bylaws, along with additional projects and directives requested by the Selectboard.

Our best efforts this year resulted in the following progress:

OWL Technology Purchased and Employed: We are most pleased with our success obtaining an ARPA Grant for purchase of equipment that enables hybrid meetings and increased access for all. Offering readily accessible remote and virtual attendance with OWL technology in Londonderry's Town Office Assembly Room has already increased attendance at meetings and presentations significantly - particularly evening meetings in the darkest time of year.

North and South Village Wastewater project: Engineering and discovery of sites with suitable soils for community wastewater systems is now more than 60% complete and in line with absolute deadlines for project completion in 2026. Preliminary costs to potential users of the proposed systems costs are in development. Two Public Information sessions engaged well over 100 property owners in understanding and appreciating the potential VWW opportunities that are totally essential to our Designated Village Centers – including public health, local ecology, property values, affordable housing, economic opportunities and community resiliency.

Zoning Bylaw Rewrite: The Public Hearing on proposed "all new" Draft 5 document and district maps will be duly warned and held early in the New Year. Public comments can be delivered to the PC prior to the hearing vial letter or in person at any regular or special PC meeting. Once the final PC hearing is closed, the proposed Bylaw will be submitted to the Selectboard for review and consideration for adoption at a duly warned public hearing.

South Village Main Streets Study & Master Plan: With state grant-funding in hand, a contract for study and planning for the South Village will kick-off in the first quarter of 2024. **Stevens & Associates,** previously hired to help complete a North Main Street Village Master Plan, will work with the PC, property owners, businesses, investors and various community working groups to help formulate necessary and novel ideas to shape a similar study and draft plan appropriate for the designated South Village.

Historic Londonderry Town Hall Restoration: A small committee is working together with Cole Company of Manchester VT and several highly qualified contractors and specialists to complete extensive preservation measures and repairs inside and out of tour beloved local treasure. This project includes roof repairs, restoration of original front windows, balcony flooring and seats. Estimated completion late 2024

Thank you for your support and participation in our collective ongoing efforts to keep our community, villages and environment healthy and vibrant for all.

Sharon Crossman, Chair Lawrence Gubb, Vice Chair Richard Dale, Secretary Mary "Mimi" Lines, Maryann Morris, Elsie Smith and Heather Stephenson

Town of Londonderry, Vermont

2023 Beautification Committee Annual Report

During 2023, we welcomed two new members to the Committee, Cheryl Edwards and Marlene Boyaner. With fresh ideas, and additional energy and commitment, we were able to continue our work throughout Londonderry and South Londonderry, particularly following extensive damage from the July flood.

The triangle at the intersection of Route 11 and 100 South were especially colorful this year in the spring, with daffodils and tulips, followed by daylilies and baptisia. In the late spring, members of the committee cut back the baptisia to improve visibility for vehicles.

The committee continued to maintain and add to the perennial garden at the Town Office and maintain daffodils and lilies at the base of the "Welcome to South Londonderry" sign at Brown Enterprises.

The flower boxes on the Williams Bridge and the bridge on Route 100 South over the West River were especially beautiful this past summer. *Glebe Mountain Gardens* planted the boxes in the spring and *The Wantastiquet Rotary* hung the boxes – collected and stored them in the fall.

As in prior years, with generous donations from *Friends of Main* Street and the support of *Rugg Valley Landscaping*, which turns over a greenhouse for planting, large flower planters were prepared and placed along Main Street, the Londonderry Marketplace, and South Londonderry.

As a result of the July flood, five planters were lost. Rugg Valley was able to loan us replacements, which were placed at Mike and Tammy's and the Garden Deli. To further restore cheer and color to Main Street, committee members planted several window boxes, hanging plants, and small gardens with annuals donated by *Jamaica Gardens* (Martin and Matthew Bemis) and Karen Meyer of *Ist Chair Sports*.

In the fall, "Gnarly Roots" cut back the triangle in preparation for 80 mums. Additional mums were planted at the Town Office Garden, and Brown's Enterprises. With few extra mums on board, we were able to add them to the site of the new Burton Snowboard Historic Marker. Mums this year were provided by Allen Brothers and picked up by Rugg Valley. It is anticipated that in 2024, Mark Wright will provide the mums at a more affordable price.

The Beautification Committee would like to thank *Glebe Mountain Gardens*, *Gnarly Roots*, *Rugg Valley Landscaping*, *The Wantastiquet Rotary*, and the *Jamaica Gardens* and *Ist Chair Sports*, as well as the dedicated team of "waterers" who help maintain the bridge boxes and planters throughout the summer. This enabled us to have beautiful blooms all season long.

The Committee continues to discuss new ideas, such as ways to facilitate watering of the barrels and boxes, new town banners on Main Street, and a more permanent small planting at the Burton Snowboard Marker. As in previous years, we remain open to suggestions, and we welcome Londonderry residents who would like to be a part of our dedicated and fun group.

The Beautification Committee:

Pam Abraham, Marlene Boyaner, Martha Dale, Cheryl Edwards, Bonny Johnson (Chair), Gale Kuhlberg and Barbara Wells

BIRTHS - 2023

NAME OF CHILD	SEX	DATE	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME	RESIDENCE
ALTHEA MAE MALCOLM HART	F	1/16/23	BENNINGTON	EVAN LAWRENCE HART	CAITLIN MAE WILLIAMS	LONDONDERRY
KIT BREWSTER KUBICA	М	2/4/23	RUTLAND	ANDREW JOSEPH KUBICA	ELIZABETH VICTORIA BELLENIR	LONDONDERRY
HUDSON BEAU LYON	М	3/16/23	RUTLAND	DONALD FLOYD LYON	LILLIANNE GRACE SEWARD	LONDONDERRY
GALO AUGUSTO CASE-CASTILLO	М	5/24/23	BENNINGTON	JAMES EVANS CASE	MARIA VICTORIA CASTILLO	LONDONDERRY
POLLY-QUINN FLANAGAN	F	10/22/23	BENNINGTON	KEVIN EDWARD FLANAGAN	STEFNIA POLLY FLANAGAN	LONDONDERRY

MARRIAGES 2023

Applicant A	RESIDENCE	Applicant B	RESIDENCE	MARRIED	PLACE OF MARRIAGE
EDIS KUJOVIC	S. LONDONDERRY	ALMA HALILOVIC	S. LONDONDERRY	2/15/23	LONDONDERRY
APRIL BETH VOLOVSKI	LONDONDERRY	MICHAEL THOMAS MALLOY	LONDONDERRY	4/12/23	HARTFORD, VT
ELLIE CHARLETTE	LONDONDERRY	MICHAEL RYAN FURNIERE	LONDONDERRY	4/20/23	WILMINGTON, VT
JAELYN SANTOPADRE	JOHNSTON, RI	JARED ANTHONY PARRILLO	johnston, ri	4/24/23	S. LONDONDERRY
HAYLEA ELLEN VERRASTRO	WEARE, NH	ERIC HENRY LESCATRE	WEARE, NH	6/8/23	S. LONDONDERRY
ERIC MICHAEL PATOINE	GILLETTE, WY	amanda dawn smelser	GILLETTE, WY	7/1/23	MENDON, VT
STEVEN LOWELL BATE	S. LONDONDERRY	KAREN GRAY	S. LONDONDERRY	7/28/23	PERU, VT
JACKSON SCHUBERT	LONDONDERRY	ASHLEY ELIZABETH SCALLEAT	LONDONDERRY	7/30/23	FAIR HAVEN, VT
ISABEL ZEEMAN STERN	BROOKLYN, NY	DONALD FREDDY CIMINO	BROOKLYN, NY	8/26/23	LONDONDERRY
AUSTIN JOHN MORSE	S. LONDONDERRY	JESSICA LEIGH BURBANK	S. LONDONDERRY	9/16/23	STRATTON, VT
THERESE SARAH HANCOX	KIPPA-RING, AUSTRALIA	SAMUEL JOHN NUNNIKHOVEN	KIPPA-RING, AUSTRALIA	9/21/23	S. LONDONDERRY
COREY KEEN MANERO	DEEP RIVER, CT	RACHEL AMELIA LEWIS	DEEP RIVER, CT	10/6/23	PERU, VT
MARIAH ELIZABETH ERTEL	S. LONDONDERRY	CHRISTOPHER ROBERT MERRIAM	S. LONDONDERRY	10/7/23	WALLINGFORD, VT
ROBERT DALE WILLIAMS	PROVINCETOWN, MA	MICHAEL JAMES THORP	BOSTON, MA	10/14/23	LONDONDERRY
COREY JOSEPH JOSSELYN	LONDONDERRY	KATE ASHLEY GEIGER	LONDONDERRY	10/29/23	GRAFTON, VT
FRANCOIS D ROY	S. LONDONDERRY	HEIDI LYNN DENYOU	S. LONDONDERRY	12/3/23	ANDOVER, VT
AMY Z WRIGLEY	LONDONDERRY	JUSTIN BROCK WRIGLEY	JERICHO	12/22/23	NORWICH, VT

DEATHS - 2023

NAME	SEX	AGE	DATE	PLACE OF DEATH	RESIDENCE
WILLIAM WYLIE	М	87	3/27/23	S. LONDONDERRY	S. LONDONDERRY
MARGARET STEVENS	F	70	5/13/23	S. LONDONDERRY	S. LONDONDERRY
ELIZABETH FORBES	F	94	5/22/23	TOWNSHEND	S. LONDONDERRY
KAREN HORTON	F	72	7/29/23	S. LONDONDERRY	S. LONDONDERRY
ROBERT CAVACAS	М	58	7/31/23	LONDONDERRY	LONDONDERRY
GAIL ANN HERZOG	F	55	8/6/23	BURLINGTON	LONDONDERRY
ANGELA MAE ALLARD	F	78	8/15/23	LONDONDERRY	LONDONDERRY
CUNRAD MERRITT	М	91	9/15/23	LONDONDERRY	LONDONDERRY
RICHARD WALTER BARKER	М	78	9/18/23	LONDONDERRY	LONDONDERRY
OHN EVANS CARROLL	М	66	9/23/23	S. LONDONDERRY	S. LONDONDERRY
DEBORAH NELLIS	F	65	10/9/23	SPRINGFIELD	LONDONDERRY
MARIJKE WESTBERG	F	81	10/21/23	LONDONDERRY	LONDONDERRY
A. ROBERT TWITCHELL	М	79	11/12/23	S. LONDONDERRY	S. LONDONDERRY
gregory yankosky	М	70	11/20/23	LONDONDERRY	LONDONDERRY
WALTER GENSER	М	78	12/26/23	LONDONDERRY	LONDONDERRY
ANE PHOEBE STEVENS	F	93	12/30/23	TOWNSHEND	LONDONDERRY

BURIAL PERMITS & CREMATION CERTIFICATES FILED - 2023

	2011.2					
SEX	AGE	DATE	PLACE OF DEATH			
F	92	1/4/20	EXETER, NH			
F	74	10/15/21	SPRINGFIELD, VT			
F	61	7/6/22	LEBANON, NH			
М	89	11/7/22	OLD LYME, CT			
F	81	1/8/23	OVIEDO, FL			
F	95	5/9/23	MANCHESTER, VT			
М	76	5/18/23	LEESBURG, FL			
М	93	7/1/23	SPRINGFIELD, MA			
F	78	9/10/23	WESTLAKE, OH			
M	83	10/8/23	MEDWAY, MA			
	F F M M M F	F 92 F 74 F 61 M 89 F 81 F 95 M 76 M 93 F 78	F 92 1/4/20 F 74 10/15/21 F 61 7/6/22 M 89 11/7/22 F 81 1/8/23 F 95 5/9/23 M 76 5/18/23 M 93 7/1/23 F 78 9/10/23			

THE LONDONDERRY SOLID WASTE GROUP

Serving the towns of Landgrove, Londonderry, Peru, Weston and Windham

2024 Transfer Station Stickers are available and required to access the Londonderry Transfer Station. You can purchase one at any of the five-member town offices in person or on-line from londonderryvt.org.

In 2023, 420.23 tons of trash, 855.37 tons of construction/bulky waste, 75.45 tons of food scraps, and approximately 703.02 tons of recyclables were collected at the Transfer Station and transported to the landfill or in the case of recyclables sent through the Material Recycling Facility (MRF) to separate the various materials like glass, plastic, cans. There have been several times over this past year when people put trash and other non-recyclables in the recycling containers. This can contaminate the whole 30 yds. If in doubt, please ask the attendant.

The July flooding event took its toll on businesses and households alike. The Transfer Station collected flood debris from July to September and did not charge for disposal. The EPA helped with collection of hazardous waste by hiring a contractor to dispose of those items.

A new backhoe was purchased in 2023 to replace the old one that had over 10,000 hours on it. Over the last few years, the old backhoe required frequent and costly repairs. The purchase will mean the elimination of lots of downtime waiting for parts and service.

The Take It or Leave It Bay at the transfer station is a popular spot for giving new life to items no longer wanted or useful to the donor. This not only keeps items out of the trash, saves landfill space but offers free items for the taking. Unfortunately, the bay was closed for a short time due to trash or unusable items being left there. Please follow these simple rules:

NO Electronic Devices

NO Bedding

NO VHS Tapes

NO Broken or Unusable Items

NO Clothing/Shoes -bring to Thrifty Attic or put in textile bin in plastic bags.

ALL ITEMS should be in good, clean workable condition. When in doubt, please ask an attendant.

Beginning January 1, 2024, Screw-based Compact Fluorescent Lightbulbs (CFLs) and Four Foot (4'ft) General Purpose Linear Fluorescent Tubes will be banned from sale in Vermont. For more information contact: Vermont Department of Environmental Conservation- Mercury Education & Reduction Program www.mercvt.org.

The Londonderry Group ran two Household Hazardous Waste Collection Events in 2023. The 2024 dates will be the 1st Saturday in June and the 1st Saturday in October. The October 2023 collection was during a totally rainy day with 100 cars attending. Replacing toxic containing products with more eco-friendly products will help reduce the toxins in our homes and environment.

If you have questions, want to join the Londonderry Group's email list to receive alerts about special collections (hazardous waste & electronics), or if your school or business is interested in learning about ways to handle solid waste, organics, recyclables, and other materials please contact recycle@londonderryvt.org.

2023 Annual Report LONDONDERRY CONSERVATION COMMISSION

As authorized under Vermont Statute Title 24, Conservations Commissions perform a variety of functions. For instance, LCC manages a land conservation fund, tests water quality of our natural resources, organizes educational programs for the community and works with the planning commission on the town plan. There are presently six members: Irwin Kuperberg, Gary Hedman, Helen Hamman, Stephen Swinburne, Jane MacKugler, Mark and Sigourney (Sunny) Wright.

We (LCC) were saddened by the death of **Bob Twitchell** on November 12, 2023. Bob was one of the founders of the LCC and a long-term member of our commission. He grew up on the Twitchell Farm in Winhall Hollow and knew the woods and fields surrounding the farm like the back of his hand. Bob was a man of few words, but liked nothing better than walking on the land and explaining what he saw and reflecting on the land's history. He took our commission on many such rambles and we will miss him.

PROJECTS:

Hemlock Woody Adelgid: LCC sampled for Wooly Adelgid on hemlocks around Londonderry and found none.

West River Water Quality Samplings: Volunteer Debbie O'Leary sampled West River waters throughout the summer as part of the Southeastern Vermont Watershed Alliance (SEVWA) monitoring program. Ms O'Leary plans to retire from this activity this year, and we thank her for her years of service. The LCC is looking for anyone interested in replacing her.

Town Lands: The LCC is charged with maintaining seven parcels of Town owned land and developing a plan for their usage. In our capacity as stewards of these lands, we have

- Cleaned and monitored the bluebird boxes previously erected at the town-owned Prouty Land. Following the July flood, LCC members visited the Prouty Land to evaluate any damage done and also to discuss future uses for the property.
- Commissioned Redstart Natural Resource Management to conduct a forestry plan for the seven town-owned properties, totaling 235.82 acres. The properties studied include the Shamburg Town Forest, Truax, Custer Sharp, Memorial Park, Prouty Land, Pingree Park and Sherwood Forest parcels. These forestry plans are generally conducted every 10 years. This plan, which was initiated in 2022 and completed in 2023, contains a comprehensive evaluation of each of the parcels, and includes recommendations for future management considerations. The entire document is available for viewing at the LCC page of the town website.
- Worked with Bee the Change, LCC broke ground and planted a Pollinator Garden at the entrance to the Prouty Property in 2022. We maintained this garden in 2023, and will install signage in the Spring. Special thanks go to Reginald Pare and Woodland Earthworks for tilling the pollinator field, and Commission member Mark Wright and Rugg Valley Landscaping for their continued maintenance and management of the Prouty Land.
- Continued to review public uses for the Shamburg Town Forest. We are monitoring the heron nests on the property and are investigating the impact of walkers some with dogs on the trails around the nesting site. There seems to be no negative impact as long as visitors respect the signage at the trail spur into the nesting site that asks people not to go on that during the nesting months.
- Worked with the Planning Commission to develop revisions to the town zoning ordinances as they relate to Conservation Resource Districts

Conservation focused bookshelf: The LCC has consulted with librarian Lauren Poppolo of the South Londonderry Library and plans to designate a space in the Vermont Room of the library for materials that relate to our local natural world and the programs we sponsor.

Presentations on Topics of Conservation in Vermont: The LCC sponsors lectures on areas of Conservation interest to educate and inform the public.

All of the lectures are now hosted on our YouTube site:

https://www.youtube.com/channel/UCO5CID6WUYsLnMCGswMHuU3w

This includes a presentation by VINS (Vermont Institute of Natural Science) on Raptors. This was a very popular presentation held on February 1 at Flood Brook School.

Future Projects: The LCC has an ambitious lecture schedule for 2024. This includes a 3 part series beginning in February that will cover the evolution of the Vermont Landscape. The second talk will be in March and covers our VT rivers (including beavers!) and Watershed.

Finally, in April, we will discuss the human impact and future of the Vermont Landscape. We plan to follow this series with further, more specific, topics suggested by Londonderry residents.

The LCC usually meets during the third Thursday of each month at 5:00 PM. The agenda is posted at the town office.

TACONIC AND GREEN REGIONAL SCHOOL DISTRICT DIRECTORS' MESSAGE

Herbert G. Ogden, Board Chair January 2024

Our full annual report is available at your Town Clerk's office or online at www.brsu.org/page/annual-and-town-reports. We hope you will read about the important issues facing our nine town district and give us your thoughts, especially regarding the possible regional middle school. When you get to the section on the budget, please note that Vermont has income sensitivity that reduces the property tax on primary residences for many people. Income sensitivity can also reduce renters' taxes.

We are trying something new for the Annual District Meeting, which will be held at Manchester Elementary Middle School on February 27th. From 6 to 6:30 p.m. we are hosting an informal getacquainted time with board members and some of our Senators and Representatives. There will be refreshments. From 6:30 to 7, board members will be at several tables to discuss specific issues like the proposed district-wide middle school. At 7, the formal meeting begins, with floor votes including the election of the District Moderator, Clerk, and Treasurer.

As always, voting on the budget, reserve funds, and high school tuition will be by Australian Ballot on Town Meeting Day, March 5th. **You will not automatically receive an absentee ballot.** If you want to vote by mail, you must request a mail ballot from your Town Clerk. Please read the Annual Report for detailed information as you consider the budget and the other issues listed in the Warning.

Developing a budget was only one of our tasks. Last year, the legislature considered some bills that would have severely limited high school choice, in reaction to a U. S. Supreme Court decision that most of us think was wrong. District leaders appreciate the time our legislators spent conferring with us and avoiding a bad outcome. The issue will return this year. Other issues include the poor performance of the Agency of Education, including its delay in enforcing the antidiscrimination rules that took effect in 2022. Locally, a board committee is hard at work studying the possibility of a regional middle school and welcomes everyone's input.

If you want to know more about how we operate or comment on our work, please attend one of our meetings either remotely or in person. We also welcome comments and questions by letter or email. We meet at least monthly. We begin at 6:30 p.m. and aim to end by 8:30. There is a ten minute public comment period at the beginning. Agendas, minutes, and information on how to attend remotely are available on the Bennington-Rutland Supervisory Union website - www.brsu.org/page/meeting-calendar.



December, 19, 2023

Dear Sending Towns:

The Board of Trustees of Burr and Burton Academy has approved sending town tuition at \$20,966 for the 2024–2025 school year, a 4.9% increase. Our tuition for private pay individuals (i.e., non-sending towns) will be \$23,589.

In reaching this figure, the board sought first and foremost to maintain affordability to our sending towns. The Vermont tax commissioner estimates that statewide education spending will increase 12% and overall taxes will increase 18%. We hope our tuition increase of 4.9% will help offset these onerous figures. Our tuition remains well below that of any of the other historic town academies as well as many public high schools.

We also are deeply committed to the quality of education, and our costs will necessarily increase. We are supporting the faculty and staff in efforts to offset inflation not only in their lives, but in the face of skyrocketing healthcare costs, which are estimated to increase by 16% statewide this year. Our faculty and staff are the lifeblood of this school, and offering meaningful salaries and benefits allows us to attract and retain the absolute best teachers we can find.

We will also continue to keep a sharp eye on managing expenses so each dollar spent has maximum impact.

As always, our tuition does not cover the total cost of a BBA education. We supplement tuition revenues with private fundraising of \$1.5–\$2.0 million as well as an endowment draw of approximately \$1 million. In addition, we raise money privately for all capital projects so the beautiful facilities that serve all students come at no cost to taxpayers. No public debt, no public bonds.

Since 1829, Burr & Burton Academy has served the Northshire communities in partnership. We appreciate the support, and we do everything we can to continue to be a school that is a point of pride and worthy of support from all of you.

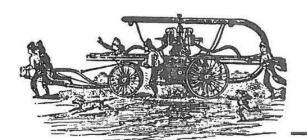
Respectfully submitted,

Mark H. Tashiian

Headmaster

Charley Stevenson

Chair of the Board of Trustees



CHAMPION FIRE CO. #5

South Londonderry, VT 05155 -

Champion Fire responded to 67 calls for South Londonderry and surrounding communities in 2023. This is a slight increase in call volume over 2022. Those calls were: 7 structure fires, 14 fire alarms, 16 storm/power related issues, 3 hazardous material incidents, 5 brush fires, 3 chimney fires, 1 EMS assists and 18 miscellaneous calls including a dog stuck in a culvert, coverage to surrounding stations or canceled calls. We responded to 19 calls outside of our primary area for mutual aid. A significant increase in storm related calls happened this year primarily due to two flooding events and the problems we encountered. 654 total man hours of labor was spent on calls.

This year's July flood event caused damage to our building and grounds. The back flood wall and parking lot was damaged, pavement in front of the building was buckled and minor water damage occurred in the building. The interior of the station has dried out and the front pavement was replaced, however we were unable to complete the repair to the flood wall behind the building before winter set in. `

The Main Street fire hydrant was completely destroyed in the July flood. This hydrant was piped into the river and supplied us with 750 gallons of water per minute year round. We had repaired this hydrant twice before and this year the entire hydrant was washed away. With streambed damage and the increasing frequency of storms we have made the decision to search for another source of water for the village and will not be replacing it. One hydrant on Under the Mountain also sustained damage and has been rendered out of service. We are actively looking for new sources of water in all areas to install hydrants. We loaned the Town of Londonderry our entire compliment of road cones, road closed signs, sign stands and barricades. Unfortunately not all of the items were returned or were returned damaged.

In 2025 we will be asking for additional funding from the town of Londonderry. Our current rate is \$20000.00 per year, a number that has not changed since 2002. During the 22 years, inflation has increased and average of 2.6% per year or a cumulative 76%. Our current funding is the equivalent we received from 2000 through 2002. This duration is the longest time without an increase since we started receiving funding from the town in 1953. Our fundraising and donations have been supplementing, but not at the ratio of inflation.

The annual Trunk or treat, in partnership with the First Baptist Church, was a big hit again in 2023. Our crew made hamburgers and hot dogs for over 300 people, trunks lined Main Street and kids from all over had a safe and enjoyable time. Help from Stratton Mountain, Brown Enterprises, The Corner Market Deli and Blue Flame Gas made this event possible. In 2024 it would be great to have more trunks in town to pass out candy and entertaining the kids.

We need your help. Our membership declined this year, losing 4 members and gaining 2. We have a total of 17 members, and are in need of new members to supplement our force. Please consider joining us! No experience is necessary! All we ask for is the desire to help your friends and neighbors in times of crisis and protect life and property. Persons wanting to join are encouraged to call myself at (802)375-3650 and email is Joundat21c1@gmail.com, or Chris Blackey at (802)591-0341 or email ck.blackey@gmail.com.

Thank you for your support.

Jeffrey R. Duda, Chief

Champion Fire Co #5 Annual Report 1/1/23 - 12/31/23

BEGINNING BALANCE:			\$ 149,622.08
RECEIPTS:			
BANK INTEREST	\$	1,805.07	
DONATIONS	\$	30,094.82	
THRIFTY ATTIC DONATION	\$	5,000.00	
TOWN OF LONDONDERRY	\$	20,000.00	
TRUSTEE OF PUBLIC FUNDS	\$	23,550.37	
LONDONDERRY JT FUND RAISII	VG\$	11,406.25	
TOTAL	\$	91,856.51	
BALANCE			\$ 241,478.59
DISBURSEMENTS:			
GREEN MNTN POWER	\$	1,630.06	
TELEPHONE & INTERNET	\$	3,532.45	
HEAT	\$	1,495.27	
INSURANCE	\$	13,207.75	
TRUCK FUEL	\$	1,278.72	
TRUCK REPAIR	\$	4,840.74	
SUPPLIES	\$	1,944.17	
FIRE EQUIPMENT	\$	17,460.57	
DUES & FEES	\$	1,107.30	
BUILDING REPAIR	\$	1,774.06	
FIRE TRAINING	\$	800.00	
RADIOS	\$	3,119.88	
FUNDRAISING	\$	3,827.77	
PROMOTION/PRINTING	\$	2,010.00	
TOTAL DISBURSEMENTS:	\$	58,028.74	
BALANCE:			\$ 183,449.85
BALANCE IN CHECKBOOK	\$	66,004.43	
BALANCE IN CREDIT UNION	\$	12,245.87	
BALANCE IN MONEY MARKET	\$	92,218.40	
JOINT FUNDRAISING ACCT	\$	12,981.15	
TOTAL			\$ 183,449.85

Respectfully Submitted, Darcy Duval, Treasurer

Phoenix Fire Company No. 6

For the 2023 year call breakdown is as follows:

Automatic fire alarms. 37
Rescue squad assist. 11
Motor vehicle accidents. 24
Flooding emergencies. 3
Chimney/structure fires. 9
Tree/electrical line 8
Smoke/fire investigation. 3
Landing zone coordination. 2
Gas/odor investigation. 2
Public service calls. 5
Brush/forest fires. 4

TOTAL CALLS 114

This was a record year in call volume for the department. The membership continues to spend many hours yearly not only responding to these calls, but also attending monthly business meetings, and in house training sessions to stay prepared for what emergency may arise. To provide the level of service we strive for to the community it takes a major volunteer effort! We welcome any interested people to stop it at any of our monthly business meetings, they are held the second Tuesday of each month at 1900 hours at our firehouse.

I would also like to thank our dedicated Auxiliary department for all the time and effort they put into all of the department fundraising. From the raffles to basket parties and most everything in between they work hard to raise monies to keep our department moving forward with replacing old equipment and gear, while helping to reduce the burden on the taxpayers in town to do so. A huge Thank You to all the individuals and businesses that support us in these endeavors as well, your contributions are much appreciated!

As the number of calls continue to rise yearly, I remind all homeowners to please make sure all fire detection devices are in proper working condition, these do save lives!

As I write this we are expecting delivery of our new main line engine chassis any day now, as soon as this chassis is delivered we hope to get the build underway and take delivery of the new engine within the next 12 months.

Thank You all for your continued support.

James A. Ameden, Fire Chief Phoenix Fire Company No. 6

Phoenix Fire Company # 6 Treasurers Annual Report 1/1/23 - 12/31/23

BEGINNING BALANCE:	12/31/23		\$ 81,028.13
			· · · · · · · · · · · · · · · · · · ·
RECEIPTS:			
TRUSTEE OF PUBLIC FUNDS	\$	8,545.75	
TOWN VOTE	\$	20,000.00	
TOWN OF LANDGROVE	\$	3,000.00	
TOWN OF LANDGROVE TRUCK FUND	\$	20,000.00	
MUSIC MONDAY BENEFIT	\$	5,139.40	
THRIFTY ATTIC	\$	5,000.00	
JOINT FUNDRAISING WITH CHAMPION	\$	11,406.25	
PHOENIX AUXILARY FUNDRAISING	\$	7,827.00	
DONATIONS	\$	9,154.42	
INTEREST INCOME	\$	656.32	
TOTAL	\$	90,729.14	
BALANCE		<u> </u>	\$ 171,757.27
			<u>-</u>
DISBURSEMENTS:			
MEALS/DEPARTMENT DINNER	\$	2,718.51	
BEST SEPTIC	\$	450.00	
TAX PROFESSIONAL FEES	\$	1,500.00	
POST OFFICE BOX RENTAL & POSTAGE	\$	124.34	
INSURANCE	\$	9,537.00	
TELEPHONE/INTERNET	\$	719.50	
HEATING OIL & REPAIRS	\$	3,968.65	
FUEL - GAS	\$	709.78	
MEMBERSHIP FEES	\$	320.00	
TRAINING FEES	\$	700.00	
FUNDRAISING SUPPLIES	\$	2,898.61	
ELECTRICITY	\$	1,059.59	
FIRE CLOTHING/GEAR	\$	20,117.24	
PARTS/SUPPLIES/REPAIRS	\$	2,196.03	
EQUIPMENT MAINTENANCE	\$	5,814.08	
TOTAL DISBURSEMENTS:	\$	52,833.33	
BALANCE:			\$ 118,923.94
HERITAGE FAMILY CU ENDING BALANCES			
AUXILLARY SAVINGS	\$	38,356.83	
AUXILLARY CHECKING	\$	5,267.31	
CHECKING	\$	18,778.76	
MONEY MARKET	\$	2,035.03	
EQUIPMENT MONEY MARKET	\$	4,204.31	
EQUIPMENT CD	\$	14,941.22	
STUB ROWLEY CD	\$	34,317.80	
TRUCK FUND CD	\$	1,022.68	
TOTAL			\$ 118,923.94

Respectfully Submitted, Anna Salo Stoddard, Treasurer

LONDONDERRY VOLUNTEER RESCUE SQUAD TOWN REPORT (JULY 1, 2022 to JUNE 30, 2023)

Our call volume still remains at a very high level, which will probably remain the norm going into the future. We responded to 647 calls in the fiscal year that ended 6/30/23. This is slightly lower than last year's record breaking number of calls. Our ability to respond to such an increase in calls is only made possible by our many volunteers, their dedication and commitment to helping those in need in the communities that we serve. Between running calls, meetings, and trainings, over 10,000 hours of volunteer labor was logged by our members this year!

The locations of our 647 calls are as follows: 6 in Andover, 24 in Landgrove, 219 in Londonderry, 87 in South Londonderry, 66 in Peru, 42 in Stratton, 60 in Weston, 25 in Windham, 88 in Winhall, 26 in Manchester, 1 in Chester, 1 in Jamaica and 1 in Mount Holly. Of these, there were 67 calls at the following ski areas: 28 at Bromley, 8 at Stratton, 29 at Magic, 1 at Wild Wings and 1 at Viking.

In breaking down these calls there were 338 illnesses, 183 injuries, 74 motor vehicle accidents, 15 stand-by calls, and 37 public assists. We responded to 37 mutual aid calls, while 34 calls resulted in other services coming to our aid. Of these services coming to our aid Stratton Mountain Rescue, who we work with closely, responded 21 times to these request. Our members initiated Advanced Life Support interventions on over 250 calls. These interventions include: starting 208 pre-hospitals IV's, cardiac defibrillations, and administration of albuterol, epinephrine, Narcan, aspirin, Zofran, Tylenol, nitroglycerin, Nitros Oxide, fentanyl, dextrose, etc. We called in the DHART helicopter 7 times and called for a Paramedic Intercept 4 times.

Our Squad Membership remains stable but is constantly changing with many members leaving and others joining. Since June 30, 2022 until the writing of this report in October, we had 8 members leave but had 6 new members join, for a total of 48 members. Our members are constantly upgrading their skills and certifications. We are conducting an EMT course at our building at this time with 10 people taking it. Three of our members are upgrading their certification and 3 new members are taking the class. We are always looking for new and dedicated members that have the time to make a commitment to the Squad. Please go to our website at **londonderryrescuevt.org** to download a membership application, or to just check us out.

The Londonderry Technical Rescue (LTR) has been a separate department within our Squad with its own Executive Committee and membership. At this time, we are working to dissolve the department and include it completely within the Londonderry Volunteer Rescue Squad (LVRS). **Nothing will change concerning what LTR has always done and will continue to do**. Most of the members of LTR are currently LVRS members, so you will be seeing the same dedicated members doing what they have always done.

Part of the huge increase in call volume is directly related to our aging population. This year we transported 49 patients under the age of 18 and 304 patients over 65. Well over 100 of these calls were because of seniors falling. Many of these accidents could have been prevented with minor lifestyle changes. Please make your home or apartment safer. If you live alone get a medical alarm, we have picked up too many patients that have laid on the floor for over 12 hours before being found. Another way to help us is to **please** keep a written list of your current medications and health history handy to give us upon our arrival.

The Londonderry Volunteer Rescue Squad is a highly trained professional Paramedic service that is run and staffed by volunteers. We are the last ambulance service in the State of Vermont that does not bill or charge our patients for transports or services. This is only made possible by the continued generosity and support of the communities and the residents that we serve.

William "Pete" Cobb President

Treasurer's Report

For the year July 1, 2022 to June 30, 2023, the Londonderry volunteer Rescue Squad had expenses totaling \$196,168.21. There were 647 calls at an average expense of \$303.20 per call. This low average cost per call is only made possible because of the commitment and sacrifices that our volunteers make.

Peter Pagnucco Treasurer, LVRS

WINDHAM COUNTY SHERIFF'S OFFICE

Sheriff Mark R. Anderson PO Box 8126, Brattleboro VT 05301 Tel: (802) 365-4942 Fax: (802) 365-4945



Town of Londonderry Report

I'm pleased to report our efforts working with our towns regarding improvement of regionalized policing in Windham County. Regionalizing services is not a new recommendation for Vermont. There have been countless studies for many decades recommending Vermont transition to regional systems to save funds and allocate services more appropriately. The Windham County Sheriff's Office has held two meetings inviting nineteen towns (specifically, towns who don't have a police department) to the discussion on how to provide an improved regionalized policing service from what services we provide now. We've begun with the problem statement: "Members of the public within Windham County receive inconsistent and non-uniform policing, resulting in lack of response to reported crimes, being disenfranchised by lack of access to services, and an increased propensity for vigilantism." As my office works with the towns to tackle that problem statement, two questions to answer become immediately clear: How is a regional service governed? How is a regional service funded?

Top 12 Calls	Count
911 Hangup	3
Crash	7
Assist - Agency	15
Assist - Citizen	11
Attempt to Serve	9
Burglary	3
Directed Patrol	19
Domestic Disturbance	4
Information	3
Motor Vehicle Complaint	11
Suspicious Event	7
Theft/Fraud/Embezz	5
Threats/Harassment	6
Traffic Stop	188
Total of all calls	310

Of the nineteen towns invited, seventeen have indicated their interest in the discussion, including the Town of Londonderry, on how we materialize improvement of policing in Windham County. We are excited to work with the towns and public to develop the answers to these questions that allow for stability to town budgets which also meets the public's general expectations of access to emergency services, including policing.

Our Regional Animal Control Officer (ACO) program continues to grow each year now representing nine towns. The initial work of the member towns has been a remarkable success, addressing animals that are vicious; at-large; neglected; unregistered; and in need of quarantine. If this service is something voters of Rockingham would be interested in, please reach out to your town's selectboard or Town Administrator.

Our Regional Emergency Communications Center received upgrades this year as well, providing better workspaces for those answering emergency and non-emergency calls. We have increased

from two workstations to four, providing opportunities to better align the public's access to emergency services with best practices. Our Center answers approximately 43,780 phone calls each year, which generates 12,008 responses the communities we serve.

The Windham County Sheriff's Office is pleased to serve the people of Londonderry and look forward to the upcoming year. If you have a need for our services, please don't hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies.

Respectfully submitted, Sheriff Mark R. Anderson



Londonderry Arts & Historical Society, Inc.

PO Box 366, 2461 Middletown Road, Londonderry, Vermont 05148

November 7, 2023

To the Town of Londonderry,

Today LAHS has a 10-member board, one part- time staff person, and several volunteers. This team carefully manages and preserves our ever-growing collection of donated and acquired items that help tell the story of our community and its people from its beginning. LAHS occupies and maintains the former 1840 home and barn of artist Bernadine Custer Sharp on Middletown Road. The property was given to the Historical Society at the bequest of Bernadine's family for use as an arts and cultural center.

The mission of LAHS is to preserve the historic property, as well as the extensive collection of items representing our community and culture. The collection informs our sense of life in Londonderry both past and present, and requires on going attention and expenses.

Our 2023 was successful with many events. A highlight was sponsoring the First Tracks exhibit and placing the Burton Historical plaque at Williams Park. It also has its challengies. Our fundraising efforts did well, but grant funding was much more competitive. Incredibly, our basic operating costs are approximately \$22,000 a year just to open the doors. Additionally, there are capital expenditures that we must fund. Looking to 2024 we have continued maintenance and our operating costs have jumped over the past couple years.

Thank you for considering this year's request for a town appropriation in the amount of \$2000 to support the steadfast efforts of LAHS for the broad, long-term benefit of our community today and for years to come. Your support helps our organization grow stronger with increasing numbers of volunteers, visitors and donors. Our collective efforts help keep Londonderry's past alive for future generations!

Sincerely.

Hilary Batchelor, President LAHS

www.LAHSVT.org ~ lahs1780@gmail.com ~ 802-558 4961



Friends of the West River Trail

P.O. Box 2086 South Londonderry, VT 05155

November 14, 2023

Dear Friends,

We would like to thank you for your past appropriations and are asking for the town and community support of the Friends of the West River Trail to maintain and enhance our facilities and programming for the people of Londonderry in 2024.

I'm happy to report that we did not sustain catastrophic damage to either the Trail nor the Depot from the July floods as so many in our Mountain Communities did but, like most non-profits, we rely on the support of our community to meet normal operating and maintenance expenses; we are no different.

To help meet the costs of maintaining the historic South Londonderry Depot and its community room for providing recreational and educational activities, we are dependent on the local residents and people served by our non-profit organization and its committed partners and volunteers.

The West River Trail is an outstanding recreational resource in our region – for individuals, families, students and athletes of all ages and abilities. As everyone knows, these past few years have been challenging for many. With increased activities on the trail but limited usage of the depot building, along with the subsequent disappearance of its corresponding rental revenue stream, we need the support of the community more than ever.

Please help enable us to continue to serve Londonderry and the people of South-Central Vermont in these and additional ways by approving our request for \$1000 to support our 2024 activities.

Greg Meulemans, President For the Board of Directors Friends of the West River Trail



Since its inception to its current configuration as an integral part of the North Star Health network, our Health Center has played a major role as a Primary Care Provider in this community, addressing the medical needs of thousands of patients over the years in a caring, compassionate manner. For many years the Town of Londonderry has been generous in supporting the Mountain Valley Health Council (MVHC). Your support has made it possible for us to sustain our founding vision of treating all patients from our mountain towns, regardless of their ability to pay. On behalf of the entire Board, I am writing first and foremost to express our deep gratitude for your continuing support that has helped to make all this possible.

Today, the Health Center employs a total of 20 staff members with 2 doctors, 2 nurse practitioners, 6 nurses, 2 medical assistants, 1 phlebotomist, and 7 administrators. But it is not enough. Even with our fabulous staff, we are not yet able to meet the growing demand for care. As you, your family or your friends may know from your own direct experience, confirming appointments for our existing patients can be challenging, and often we have not been able to accept new patients. We are literally outgrowing our usable space and are at the outer limits of what we can ask of our dedicated staff.

Together with our partners at North Star Health, we have identified two critical objectives for the next 5 years: **increasing access and expanding services**. To achieve these objectives, we need to address two key constraints: space and staffing. We need more of both, and that is what we are setting out to do with the community's active support. When completed, our shared vision is a Health Center that is a "one-stop shop" for all primary health care needs in our community, regardless of ability to pay. Specifically, we are setting out to build a Health Center that will:

- Be open 7-days a week;
- · Be able to accommodate same-day appointments; and
- · Offer expanded services in wellness, care coordination, family medicine, and behavioral health.

To achieve this vision, we are already starting to work on ways to make better use of our existing space. Based on the pressing need to reconfigure the space in the Health Center, the MVHC and North Star Health envision a three-phase project.

- Phase I is happening immediately thanks to the generosity of a bequest from a local donor whose family has a long history of support for the Health Center. With that support, we are creating two additional examination rooms to accommodate the growing demand for more appointments. This work will be completed by early 2024.
- Phase II is actively being planned. We are redesigning and reconfiguring 1500 square feet of the existing Emergency Bay area to create at least two more exam rooms and additional space for our care providers. The initial total cost estimate is \$450,000. Our goal in 2023 is to raise \$200,000 to get this project underway in the first quarter of 2024. Based on firm cost estimates, we hope to raise the balance and to complete this phase by late 2024.
- Phase III is significantly more ambitious. We envision a larger expansion and reconfiguration of the existing building to
 accommodate the ever-growing need for dedicated space for providers, offices, meeting space, consultation rooms, and
 more. This will happen in 2025 2026.

We are now requesting that the Select Board again include \$5000 for MVHC in its annual budget submission for approval on Town Meeting Day. Funds from each town will be earmarked first and foremost for the 'emergency relief fund' that supports residents in our catchment area who are struggling to pay for their medical care. This could include funding office visits, prescription costs, co-pay requirements, gas cards to remove impediments to travel for medical appointments. Any unexpended funds would then be used to advance our shared vision for the future of our community Health Center.

We look forward to continuing a long tradition of community service and community engagement, with the continuing support of the mountain town Select Boards and broader community. Thank you for your consideration.

On behalf of the MVHC Board, Clinic staff and the wider community of our patients and their families,

Michael Morfit President

Wichal Most



SOUTH LONDONDERRY FREE LIBRARY

15 Old School St / P.O. Box 95 South Londonderry, VT 05155 (802) 824-3371

www.southlondonderryfreelibrary.org

southlondonderryfreelibrary@yahoo.com

To the Selectboard and Residents of Londonderry,

This past year the South Londonderry Free Library has had many successes. We have worked hard to secure funding to expand our services as the community is responding positively to our programming and resources. We set a sign-up record for the Summer Reading Program, with 41 local children participating. Children's art programs are now hosted on a monthly basis, thanks to a grant from the Stratton Foundation. Six children's STEAM activity backpacks have been added into our collection thanks to the Winnie Belle Learned grant. We have offered more discount passes to local attractions/museums then any other year prior, which have been checked out frequently. New art exhibits have also brought in an influx of new visitors.

This year the Library served 3,305 residents and visitors, had 98 new members join, lent out 3,613 books, 1,214 audio/e-books, added 854 books to our collection and obtained 144 borrowed books from other libraries. Beyond books, we continue to provide indispensable technology services to all, such as 24/7 access to Wi-Fi, public computer access, printing/copying capabilities, and general tech support. Both residents and visitors to this area stayed connected using our Wi-Fi and computers 550 times throughout the year.

We are requesting \$15,000 from the Town of Londonderry to help cover general operating costs. Thank you for your consideration in continuing financial support to the Library.

Respectfully submitted

Lauren Roppolo, Director/Librarian

Library Trustees - Pam Abraham, Gale Kuhlberg, Steve Swinburne, Jim Wilbur, Sarah Wiley, Mimi Wright, and Sunny Wright

The mission of the South Londonderry Free Library is to foster opportunities for lifelong learning by providing open access to a wide range of materials and services for people of all ages in our rural communities.

FOURTH OF JULY COMMITTEE

PARADE & FIREWORKS

INCOME & EXPENSE REPORT

2023

IN	ICO	A A	_
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INCOME:		
	Donations	15,740.00
EXPENSE:		
	Bands	1,725.00
	Sinai Clowns	350.00
	Insurance	186.00
	Supplies & Printing	1,164.00
	Postage	1,978.00
	Fireworks Display	12,500.00
		·
	Total Expense	17,903.00
Balance for 2	2024	-2,163.00



We Go Beyond Patient Care

Caring For Our Communities in Sickness and in Health

"I was overwhelmed with gratitude for everyone who helped care for me when I was an inpatient at Grace Cottage. The kindness and love shown to me completely boosted my healing. At Grace Cottage, the patient is not treated as an object to be poked, prodded, and pushed, but a partner in the plan to get better. It's extraordinary."

Stephen Stearns, Brattleboro, VT

Grace Cottage Family Health & Hospital has served the healthcare needs of our rural community with competence and compassion for 75 years. In 2023, Grace Cottage was named "Best Hospital," "Best Emergency Care," "Best Physical Therapy," "Best Pharmacy," "Best Doctors," "Best Pediatricians" and "Best Place to Work" in the *Brattleboro Reformer* Readers' Choice Best of Windham County Awards.

Grace Cottage Hospital is comprised of a 19-bed inpatient facility for acute and rehabilitative care, a 24-hour Emergency Department, a hospice care suite, and laboratory and diagnostic imaging departments. Grace Cottage's Emergency Department is contracted with Dartmouth Health to offer TeleEmergency and TeleNeurology services. In 2023, Grace Cottage completed a 17' x 42' expansion of the Emergency Department, featuring a separate, covered portico entrance for patients who arrive by ambulance, and increased comfort and privacy for all patients.

Grace Cottage Family Health offers expanded hours for the convenience of both returning and new patients. In most cases, provider appointments are immediately available. More than 8,000 area residents choose Grace Cottage for their primary care. We offer physicals and wellness visits, chronic disease management, pediatrics, geriatrics, and mental health services. Grace Cottage is one of two Vermont hospitals named a Top Performer on the national Human Rights Campaign Foundation's LGBTQ+ Healthcare Equality Index. We received 2022 and 2023 IMPACT awards from the Boston Red Sox and the Ruderman Family Foundation for our mental health services, which include two psychiatric nurse practitioners, a licensed social worker.

Grace Cottage's **Community Health Team** offers essential, free services to area residents, such as nutrition and lifestyle education, diabetes coaching, care coordination, substance abuse assessment, and help with applying for health insurance and connecting to community resources for food, fuel, and housing assistance.

Grace Cottage's **Rehabilitation Department** offers exceptional care for both hospital patients and outpatients, with 14 physical and occupational therapists on staff. Expanded services include lymphedema therapy, custom orthotics, women's health, and pelvic health physical therapy.

Messenger Valley Pharmacy, owned by Grace Cottage, continues to provide convenient prescription fulfillment for all members of the community, along with expert advice and friendly service. We fill orders from any provider, including veterinarians. Many overthe-counter medications, personal care items, gifts, and greeting cards are also available.

Grace Cottage is an independent, non-profit 501(c)3

organization. Town appropriations and other donations enable us to provide the best possible care for our region. On behalf of all of the patients that we serve, **thank you for your support.** You help to make Grace Cottage the special place that it is.

Fiscal Year 2023, by the numbers:

30,085: Patient visits to Grace Cottage Family Health

3,547: Patient days in hospital

4,077: Emergency Dept. visits

9,701: Outpatient Rehab visits

1,631: Diagnostic Imaging visits

1,490: Community Health Team visits

542: Covid-19 tests

1,797: Individual donations to Grace Cottage



Windham County Service Delivery July 1, 2022 - June 30, 2023

Disaster Response

In the past year, the American Red Cross has responded to **15 disaster cases** in **Windham County**, providing assistance to **47 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Bellows Falls	4	14
Brattleboro	7	24
Newfane	1	2
Putney	1	4
Townshend	1	2
Wardsboro	1	1

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Windham County to educate residents on fire, safety and preparedness. We made **2 homes safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **1, 654** pints of lifesaving blood at **54** drives in Windham County.

Training Services

Last year, 195 Windham County residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.





Service to the Armed Forces

We proudly assisted 10 of Windham County's Service Members, veterans, and their families by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Windham County is home to 15

American Red Cross Volunteers. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





December 14, 2023

Gnatconnecting community empowering people

Londonderry

Board of Directors

Kate BryanArlington
Board Chair

Ken AxLondonderry
Treasurer

Andrew Reed Londonderry Secretary

Jared Bianchi Sunderland

Matthew Bykowski Arlington

Bob Niles Londonderry

Stu Osnow Londonderry

Service Area:
Arlington
Dorset
Londonderry
Manchester
Peru
Rupert
Sandgate
Sunderland
Stratton
Weston
Winhall

We appreciate your continued partnership in making your meetings available to your citizens via GNAT-TV. **GNAT-TV** respectfully requests the Town of Londonderry to place an article on the 2024 Town Meeting Ballot: "Shall the Town vote to appropriate \$2000 to help support & defray of the costs related to the videotaping and television cablecast of the Londonderry Select Board, School Board and other Londonderry municipal meetings?"

As you are aware, GNAT-TV plays a vital role in your community by providing local news, educational content, and a platform for community engagement. In 2023, GNAT-TV significantly contributed to community connection by distributing a total of 807 local origination programs on cable and online platforms, including gnat-tv.org, YouTube, Apple TV, Roku, Fire TV and social media platforms. **

GNAT-TV community content included 371 public programs, 167 which were local news stories, keeping our community informed and connected, **222 educational programs**, demonstrating our commitment to learning and enrichment for all ages. Our broadcasting of **214 local government meetings** ensured transparency and civic engagement for all in our regional community, and highlights our dedication to keeping residents informed about vital local governance issues.

This year, we are seeking modest (level) funding support to help continue our mission of providing these valuable services. These funds are crucial for maintaining our equipment, training staff and volunteers, and producing high-quality government coverage for your community. Your past support was instrumental in allowing us to achieve remarkable milestones, like **expanding our coverage to include multiplatform live streaming** in addition to our cable and online video on demand services.

With the Town of Londonderry's continued support, we are confident that we can further our services and make an even greater impact on our citizens and community. Thank you for your time and cooperation. Please feel free to contact me for more information.

Sincerely,

Tammie M. Reilly Executive Director, GNAT-TV

**FY 2023 Londonderry Meeting Coverage Included:

27 Select Board, 1 Town Meeting

4 Special Meetings

2 Zoning Board

11 Taconic & Green School Board meetings and 5 BRSU meetings

Total of 50 significant local government events pertaining to Londonderry residents.

Connecting Volunteers Age 55 and Older to Service Opportunities in Bennington, Windham, and Windsor Counties <u>www.rsvpvt.org</u>







Green Mountain RSVP – Londonderry Annual Town Report – FY 2023

Green Mountain RSVP (GMRSVP) is an AmeriCorps Seniors program that engages people 55 and older in local non-profits to improve lives, strengthen communities and foster civic engagement. GMRSVP is focused on addressing social isolation, healthy aging, and food insecurity.

GMRSVP volunteers serve in Londonderry at Neighborhood Connections leading the twice weekly Bone Builder strength and balance program for an average of 18-20 class participants. Instructor training, equipment and support are provided by GMRSVP. Class is free and open to all.

Londonderry residents receiving meal delivery from the Dam Diner are being served by GMRSVP volunteer drivers. GMRSVP volunteers are active in agencies from surrounding towns serving Londonderry residents with transportation and companionship.

Your town's funds help us to continue to support and develop programs for older adults who wish to volunteer. Our staff and administrative costs are covered by federal funds from the AmeriCorps Seniors Program. GMRSVP serves Bennington, Windham, and Windsor Counties.

Contact Program Director Corey Mitchell at 802-674-4547 to learn more about GMRSVP and how you can volunteer in Londonderry.



GREEN UP VERMONT www.greenupvermont.org

Green Up Day May 6, 2023



Green Up Day, continued to grow with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives.

Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for supporting this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at **www.greenupvermont.org**.

Visit our website, like us on Facebook (@greenupvermont), and follow on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245

Health Care & Rehabilitation Services Narrative Report from FY23 for Town of Londonderry

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and emergency services programs.

During FY23, HCRS provided 344 hours of services to 27 residents of the town of Londonderry. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Londonderry.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.



SENIOR SOLUTIONS Report to the Town of Londonderry

Senior Solutions, Council on Aging for Southeastern Vermont, Inc. has served the residents of Londonderry and Southeastern Vermont since 1973. We have offices in Springfield (main office), Windsor and Brattleboro. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

This is a summary of services provided to Londonderry residents in the time period of 10/01/2022-09/30/2023.

Information & Assistance: 46 Calls or Office Visits. Our HelpLine (1-802-885-2669 or 1-866-673-8376 toll-free) offers information, referrals and assistance to older Vermonters, their families, and their caregivers to problem-solve, plan, and access resources. We assist with health insurance problems, long-term care applications, fuel assistance, applying for benefits, and many other needs. Extensive resources are also on our website: www.SeniorSolutionsVT.org

Medicare Assistance: 21 Calls or Office Visits. Londonderry residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). SHIP provides Medicare education and counseling, classes for new Medicare enrollees, and help enrolling in Part D and choosing a drug plan.

In-Home Care Coordination Services: We provided 10 residents with in-home case management or other home-based assistance (totaling 87.75 hours) to enable them to remain living safely at home. A Senior Solutions' case manager meets clients at home to create and monitor a person-centered plan of care. Based on this plan, case managers work to secure the services needed to support the client in the community. We also support clients with self-neglect behaviors, and help those who experience abuse, neglect, or exploitation.

Nutrition services and programs: 10 residents received 2,255 Home-Delivered Meals provided by the Dam Diner. We also supported community meal gatherings at The Second Congregational Church, Neighborhood Connections, and other meal sites in our region.

Senior Solutions administers federal and state funds to local organizations to help them operate these meal programs. However, the funds we provide do not cover the full cost, so local meal sites must seek additional funding. Senior Solutions does not use our town funding to support these meals and does not benefit from any funds that towns provide directly to local meal sites. Senior Solutions also offers the services of a registered dietician to older adults and to local meal sites.

Volunteer Visitors: Our volunteers provided home visits, telephone reassurance, and help with shopping or other errands. Our Vet-to-Vet program matched Veteran volunteers with Veteran recipients.

Other Services: Senior Solutions provides many other services, including caregiver respite, grants for special needs, transportation, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities, and home-based mental health services.

Senior Solutions is enormously grateful for the support of the people from the Town of Londonderry.

Submitted by Mark Boutwell, Executive Director

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty.* SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel, utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, Thrift Stores, and a Community Solar program.

In the community of Londonderry we provided the following services during FY2023:

Weatherization: 5 homes (9 people) received weatherization services.

Tax Preparation: 2 households (2 people) received assistance preparing their income taxes. **Family Services:** 8 households (12 people) received 24 services (including crisis resolution, financial counseling, nutrition education, forms assistance, referral to and assistance with accessing needed services)

Fuel/Utility Assistance: 5 households (9 people) received 8 assists to receive emergency heating fuel or to assist with utility disconnects.

Emergency Home Repairs: 1 household (2 people) received emergency home repairs to address immediate health or safety concerns in their home.

The combined value of services provided for the residents of Londonderry exceeds \$39,292.00.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Londonderry for their continued support.

Kathleen Devlin, Interim Executive Director Southeastern Vermont Community Action (SEVCA) 91 Buck Drive Westminster, VT 05158 (800) 464-9951 or (802) 722-4575 sevca@sevca.org www.sevca.org



Empowering healthy youth, families, and communities

Board: Mark Welkert and Kathleen O'Reilly, Co-Chair • Ann Alford, Secretary • Martha Cowles, Treasurer • Meghan Ward, Director www.thecollaborative.us

December 2023

Dear Londonderry Residents,

Your support for The Collaborative and the 2024-25 budget is appreciated. Since our beginnings in 1999 as a small after-school program, we now offer a diverse array of individual, youth, and family programs focused on preventing youth substance use, supporting working families, and creating a healthy community. In the town budget, we are seeking funds to further The Collaborative's mission by supporting substance-free middle and high school youth and childcare programs for working families.

We are excited to share a significant shift in our mission, aligning with Surgeon General Vivek Murthy's warning about the serious consequences of isolation. Our new logo and mission, "Empowering Healthy Youth, Families, and Communities through Acceptance, Resilience, and Engagement," reflect our commitment to addressing the epidemic of isolation.

Acceptance: Through programs like Resilience Through Understanding (RTU) and student empowerment groups, we celebrate differences and create a safe space where every individual feels valued and understood.

Resilience: Mentoring and RTU initiatives equip youth with tools to navigate life's challenges, promoting healthy skills and instilling inner strength to resist the allure of substance misuse.

Engagement: Community events, afterschool and summer camp programs bring diverse groups together, fostering connections that serve to deter isolation and its harmful consequence

We are requesting your approval of \$2,500 in your town's budget to assist The Collaborative in providing services to our community. This is an increase of \$1,500 to accommodate our increased direct service opportunities including vaping education and the RTU program which is now offered year-round. Your donations ground our success, enabling us to create a lasting impact.

Sincerely,

Maryann Morris Executive Director

<u>Visiting Nurse and Hospice for Vermont and New Hampshire</u> <u>Home Health, Hospice and Pediatric Services</u>

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce cost associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2022 and June 30, 2023, VNH made 222 in-home visits.

- Home Health Care: 24 residents with short-term medical or physical needs.
- <u>Hospice Services</u>: 3 residents who were in the final stages of their lives.
- <u>Long-Term Care</u>: 6 residents with chronic medical problems who need extended care in home to avoid admission to a nursing home.
- Skilled Pediatric Care: 11 residents for well-baby, preventative and palliative medical care.

VNH serves many of Londonderry's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

It is with your help that we are able to provide services like this to those in need. Londonderry's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Anthony Knox

Anthony Knox

Community Relations Manager

MCNP PO Box 57 Weston VT 05161

11/14/23

Dear Select Board Members, Londonderry

My Community Nurse Project is a registered 501c3 agency providing home visits to residents of the 6 mountain town communities, including Londonderry, South Londonderry and Landgrove. The agency is beginning its 5th year of community service, with one full time advanced practice nurse (Regina Downer RN, MS) and one part time nurse (Kathy Shuster, RN, MS). Both have extensive knowledge and experience in community health.

The nurses provide home visits to community residents, focusing on wellness checks, assessment of health care needs, assistance with medication management and medical appointments, patient advocacy and assessment of home safety. Both nurses foster a relationship with each client based on care and trust, with the goal of optimum health, safety and wellness.

This service is available in Londonderry, S. Londonderry, Peru, Andover, Weston and Landgrove. **There is never a charge for services.**

The community nurse model is based on a nursing model dating back to early 1900's in Vermont, known as "parish nursing". Parish nurses visited families as needed and were funded by churches and towns. MCNP is proud to be the first community nurse project in southwestern Vermont.

This project is funded by the generous donations of community members and two mountain towns(Londonderry since the agency launch). 94% of all donations go toward direct client care. The nurses do not have an office. Our overhead expenses are minimal. Won't you please consider donating to this agency of care and advocacy? We graciously request funding of \$2500 for the year 2024. In 2023, the nurses completed 167 home visits to residents of Londonderry, S. Londonderry and Landgrove. Additionally, Kathy has established one day per month as "the nurse is in" at Smith Haven Senior Residence and has an active weekly caseload of clients who rely on her for health care advice and advocacy.

Thank you for your kind consideration,

Regina Downer, RN MS Nurse Advocate, MCNP

Gloria Dawson, MSW Board Chair

Windham County Humane Society Town Report July 1, 2022, to June 30, 2023

For Londonderry, VT

Description of Services:

The Windham County Humane Society (WCHS) is a non-profit organization serving all residents of the towns of Windham County, Vermont. The mission of WCHS is to ensure the safety and well-being of animals and enhance the relationship between individuals and pets through adoption, education, advocacy, compassion, and promotion of animal welfare.

Shelter Programs:

Intake:

- 282 animals were surrendered by their owners.
- 09animals were seized by law enforcement.
- 233 animals were brought in as strays.
- 213 animals came from regions of the country where the euthanasia rate is high due to overpopulation.
- 43 animals that were adopted out were returned to WCHS.
- 13 animals were provided boarding while their owners dealt with homelessness or hospitalization.

Outcomes:

- 660 animals were adopted.
- 77 animals were reunited with their owners.
- 48 animals were euthanized for health or behavior issues. WCHS does not euthanize for time or space.
- 05 animals (motherless neonatal kittens) died in care.
- 28 animals were transferred to other animal welfare organizations.
- 04 animals were dead on arrival.

The average length of stay for animals was 12 days. The longest resident was with us for 87 days. Total expenses for WCHS in **2022-23 were \$738,913**.

Community Vet Clinic Services: Veterinary care is provided to owned pets for low cost or free to help owners keep their pets healthy, out of area shelters/rescues, and in loving homes. Services include vaccinations, parasite prevention, spay/neuter surgery, bloodwork, infection/disease treatment, and other non-emergency care.

- 780 pets were spayed/neutered.
- 840 Rabies vaccinations.
- 1927 wellness/examination and vaccination visits.
- 95 owners requested euthanasia for older pets whose owners couldn't get in to see another veterinarian.

WCHS served Londonderry residents as follows:

- 02 residents adopted a dog or cat.
- 06 owners surrendered their pets.
- 01 stray animals were brought to the shelter.
- 06 pet owners had their dogs or cats spayed/neutered.
- 16 Rabies vaccinations were provided.
- 19 Pets received veterinary exams and care.
- 11 residents received services for their pets for free.



Youth Services Report to the Town of Londonderry

Youth Services celebrated 50 years in 2022. We provide programs in prevention, intervention and restorative justice services for area young people, individuals and families in Windham County communities. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Our broad array of program services include:

- Therapeutic case management services, support and referral
- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Restorative justice-based programming with the Brattleboro Community Justice Center and Windham County Court Diversion & Pre-Trial Services. Program services engage with community members and referred individuals to repair harm caused by conflict and crime as an alternative to the traditional court system.
- Workforce and career development programs for high school students and young adults
- Youth Substance Awareness Safety Program-substance use prevention for youth and young adults
- Counseling services for young adults including Assessment, Intervention and Recovery
- Youth-led screen-printing business start-up named DemoGraphiX

This year, we respectfully request \$315 from the Town of Londonderry to help fund our agency's services. We served 9 residents of Londonderry during Fiscal Year 2023 and remain available to provide services in the future. Services included Counseling, Court Diversion, Restorative Justice and case management services. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at www.youthservicesinc.org, call 802-257-0361 or email info@youthservicesinc.org. Thank you for your consideration of this request.

Russell Bradbury-Carlin Executive Director

Transforming Lives, Inspiring Futures



November 29, 2023

Re: humanitarian request

Dear Selectboard,

Valley Cares is very grateful for the generous support that residents of Londonderry have given our organization and the seniors we serve. At the 2024 Town Meeting, we respectfully request \$2,742 in continued support.

Valley Cares is here to serve our local community. During our 16+ years of service, it has been clear that seniors move to our housing because they or their immediate family are from this area. We recognize how important community and relationships are, and we are honored to help seniors remain in the West River Valley, near friends and family. By providing **free** services such as SASH (Support And Services at Home) and our medical equipment lending program, Valley Cares helps seniors in Brookline remain safely in their homes. If the time comes for them to move, we provide peaceful, affordable independent and assisted living options nearby.

We recognize the vital importance of keeping the cost of housing and services as low as possible so that our residents can afford to live here, especially at this time when there is so much uncertainty around housing. This is why we keep our rent rates well below the amount government regulators say we may charge. It is why we accept Medicaid payments for care from approximately 2/3 of our assisted living resident population, even though Medicaid payments are well below the actual costs of the care we provide. We know that, without these allowances, many of our residents would not be able to stay here in the West River Valley as they age.

In 2023, Valley Cares directly served 4 individuals who either reside in Londonderry, used to reside in Londonderry or have relatives who live in Londonderry. When considering the difference between what we received in payments and the market rates of our housing and services, Valley Cares provided a savings of \$43,900 to these individuals. The annual support from Londonderry residents on Town Meeting Day is one way we are able to provide such savings.

We are grateful for your financial assistance, which helps our non-profit to continue providing these services to residents of your community. Thank you for your consideration and support!

Sincerely,

JoAnne C. Blanchard

Executive Director

At Valley Cares, it is our mission to provide high quality, affordable, housing and compassionate care allowing seniors to age in place with respect and dignity.

Women's Freedom Center's

Statement of Services

And Report to the Town of Londonderry

The Women's Freedom Center's mission is to end physical, sexual, and emotional violence against the women and children of Windham and southern Windsor County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place, and providing support and services, including shelter and safe housing, to survivors and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1974, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for survivors and their children; legal, medical, housing, and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and southern Windsor County and the isolation inherent in many abusive relationships, we are committed to meeting with survivors wherever we may do so safely. Sometimes, this means assisting them to get to us, and other times, it means us going to them somewhere safe in their community.

During the fiscal year July 1, 2022, through June 30, 2023, the Women's Freedom Center responded to over 1,900 crisis telephone calls, sheltered 144 people, and provided thousands of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to **1,099 people** (623 women, 2 non-binary individuals, 31 men, and 444 children) who had been abused. These figures include 15 survivors and their 6 children from Londonderry. In addition, we provided 50 community outreach activities, including school presentations and workshops, to over 700 people throughout Windham and southern Windsor Counties.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,

Vickie Sterling

Executive Director

Women's Freedom Center

1998-2022 Rural Fire Protection Grant Program Recipient Numbers

216 Towns were awarded 1 or more dry hydrant grant(s) funded by Vermont State Legislative Appropriations through the Department of Public Safety

Vermont State	Legislative Appropriatio	his unrough the Departmen	it of I dolle Safety
Addison (20T) 85 Grants	Enable (12T) 47 Counts	Darkland (25T) 124 Country	Windham (21T) 76 Cyanta
Addison - 7	Franklin (12T) 47 Grants Bakersfield - 5	Rutland (25T) 124 Grants Benson - 5	Windham (21T) 76 Grants Athens - 3
Bridport - 6 Bristol - 13	Enosburg - 9	Brandon - 3	Brattleboro - 2
Cornwall - 2	Fairfax - 2	Castleton - 2	Brookline - 2
Ferrisburg - 2	Fairfield - 6	Chittenden - 4	Dover - 6
Goshen - 1	Fletcher - 3	Clarendon - 5	Dummerston - 8
Granville - 3	Georgia - 4	Danby - 9	Grafton - 3
Hancock - 4	Highgate - 5	Hubbardton - 1	Guilford - 1
Leicester - 1	Montgomery - 7	Ira - 2	Halifax - 3
Lincoln - 2	Richford - 3	Mendon - 3	Londonderry - 6
Middlebury - 3	Sheldon - 6	Mount Holly - 10	Marlboro - 4
Monkton - 6	St. Albans - 2	Mount Tabor - 1	Newfane (Broadbrook) - 5
New Haven - 17	Swanton - 1	Middletown Springs - 7	Putney - 5
Orwell - 9	Grand Isle (3T) 5 Grants	Pawlet - 6	Rockingham - 3
Ripton - 4	Grand Isle - 1	Pittsfield - 4	Stratton - 2
Salisbury - 2	Isle La Motte - 2	Poultney - 6	Townshend - 9
Shoreham - 2	South Hero - 2	Rutland (Town) - 4	Vernon - 1
Starksboro - 7	Lamoille (10T) 66 Grants	Sherburne(Killington) - 11	Wardsboro - 3 Westminster - 3
Waltham - 1	Belvidere - 3	Shrewsbury - 8 Sudbury - 3	Whitingham - 4
Weybridge - 3 Whiting - 3	Cambridge - 13	Tinmouth - 5	Wilmington - 9
· ·	Eden - 8	Wallingford - 1	Windham - 2
Bennington (12T) 44 Grants	Elmore - 5	Wells - 9	Wildiam 2
Arlington - 1	Hyde Park - 15	West Haven - 4	Windsor (20T) 106 Grants
Bennington - 2	Johnson - 6	West Pawlet - 15	Baltimore - 1
Dorset - 1	Morristown - 6	West Rutland - 1	Barnard - 1
Manchester - 1	Stowe - 7		Bethel - 8
Pownal - 4	Waterville - 2	Washington (17T) 74 Grants	Bridgewater - 15
Readsboro - 7	Wolcott - 5	Barre (Town) - 2	Cavendish - 6
Rupert - 7 Sandgate - 12	Orange (17T) 86 Grants	Berlin - 5	Hartford - 7
Shaftsbury - 3	Bradford - 6	Cabot - 11	Hartland - 7
Stamford - 3	Braintree - 2	Calais - 8	Norwich - 11
Sunderland - 1	Brookfield - 2	Duxbury - 1	Plymouth - 6
Woodford - 3	Chelsea - 7	East Montpelier - 5	Pomfret - 10
	Corinth - 6	Fayston - 1	Reading - 11
Caledonia (14T) 56 Grants	Newbury - 5	Marshfield - 9	Rochester - 1
Burke - 5 Danville - 4	Orange - 7	Middlesex - 4 Northfield - 4	Royalton - 4 Sharon - 2
Groton - 4	Randolph - 2	Plainfield - 5	Springfield - 4
Hardwick - 1	Rochester - 1	Roxbury - 6	Stockbridge - 6
Lyndon - 3	Strafford - 8	Waitsfield - 2	Weathersfield - 8
Newark - 3	Thetford - 4	Warren - 1	West Windsor - 3
Peacham - 1	Topsham - 9	Waterbury - 3	Windsor - 2
Ryegate - 7	Tunbridge - 5 Vershire - 10	Woodbury - 4	Woodstock - 3
Sheffield - 2	Washington - 6	Worcester - 5	
St. Johnsbury - 6	West Fairlee - 4		
Sutton - 4	West Famee - 4 Williamstown - 3	1000 D 1E	D 4 4*
Walden - 5		1008 Rural Fi	re Protection
Waterford - 10	Orleans (19T) 85 Grants	Grants St	ate wide
Wheelock - 5	Albany - 6	Grants St	ate wide
Chittenden (13T) 40 Grants	Barton - 2	\	
Bolton - 3	Brownington (Orleans) Charleston - 7		
Charlotte - 7	Coventry - 8	Rural Fire Protection 7	Fask Force Members:
Colchester - 1	Craftsbury - 15	T M 1 C1 : M	1 C 11 VED
Essex - 2	Derby - 1	Tom Maclay, Chair, Ma	
Hinesburg - 2	Glover - 2	Bill Sanborn, Vice-Chai	r. Town of Maidstone
Huntington - 5	Greensboro - 7		
Jericho - 1	Holland - 5	Tyler Hermanson, VT E	
Milton - 1	Irasburg - 5	Walter Bothfeld Jr., Cab	oot Fire Department
St. George - 1	Jay - 1	Haley Pero, Senator Ber	nie Sanders Office
Shelburne - 4	Lowell - 8	•	
Underhill - 1 Westford - 13	Morgan - 2	Mike Greenia, Vermont	Division of Fire Safety
Westlord - 13 Williston - 2	Newport - 2	Christine Kaiser, Kaiser	Farm. Stowe VT
	Newport City - 3		
Essex (12T) 26 Grants	Troy - 1	Lars Lund, VT Forest Pa	arks & Recreation Dept.
Averill - 2	Westfield - 3		
Brunswick - 1	Westmore - 3		
Bloomfield - 1			

"The VACD-RFP Grant helped us upgrade the fitting of our dry hydrant, improving its capacity & efficiency. We sincerely appreciate the help!" Chris Pike, Chief, Ripton Fire & First Response

Canaan - 5 Concord - 3 East Haven - 1 Granby - 1 Guildhall - 1

Victory - 1

Lunenburg (Gilman) - 3 Maidstone - 5 Norton - 2



5



Town of Londonderry
Attn: Town Clerk/Select Board

Re: Appropriation Request for 2024

Dear Select Board:

Neighborhood Connections, Inc. is a community-based nonprofit serving nine towns, including Londonderry. Our mission is to promote the health and well-being of the people of southern Vermont's mountain towns through advocacy, education, and social services. We offer an array of health and social services, including counseling and case management, exercise and educational programs, and transportation. Our organization is proud to support the community through thick and thin, a commitment that became even more evident in the aftermath of the flooding this past July.

In response to that crisis, we were here. While providing emergency case management services, financial grants, and mental health support, we worked closely with relief agencies to ensure access to shelter, food, water, cleaning supplies, and other resources. We continued to deliver our regular agency services alongside our disaster relief efforts.

Unsurprisingly, flood relief emerged as a top service this year, second only to transportation. Despite the challenges, our two professional social workers tirelessly provided thousands of case management, advocacy, and counseling sessions, free of charge, to anyone in our service area. To sustain and expand our impact, we request \$6,000.00 from the town of Londonderry for our general operating budget, the same amount generously provided last year. Your continued financial support is crucial in maintaining access to case management, community programming, transportation, and swift crisis response.

Support from the town of Londonderry has been instrumental in the past, and we are so grateful for the collaborative spirit that defines our community.

With sincerest gratitude,

Nicole Wengerd, PhD Executive Director



Town of Londonderry, Vermont Attn: Town Clerk/Select Board

Re: Transportation Appropriation Request for 2024

Dear Select Board:

The Mountain Town Connector, Neighborhood Connections' transportation program, has provided nearly 1500 rides since its launch in 2021. These rides to essential services are accessible to anyone in our transportation service area at no cost to the rider. As a bonus, we offer "door through door" service and the opportunity to be linked to other resources if needed, ensuring our neighbors are always well cared for.

The popularity of our program is evident in the over 1200 ride requests we have received year-to-date, an increase of over 200% since last year. Our expansion efforts in response to this growth have included procedural updates and hiring additional staff, allowing us to fulfill more ride requests and increase group rides and social activities. Because of this, so many of our neighbors have been able to get where they needed to go this past year with the help of our accommodating staff and drivers.

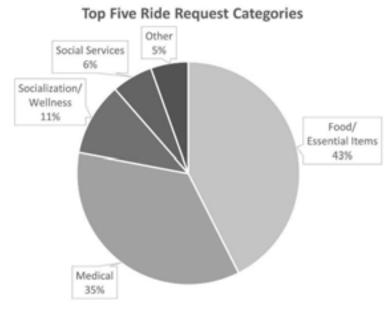
The long-term viability of the Mountain Town Connector requires collaboration and support from the communities we serve. Most of our program has been financed thus far by grantors who believe in the importance of transportation access in rural communities like ours, and we will continue to seek this support. Our long-term sustainability goal also includes securing 20% (or \$22,000) of our program's budget directly from town appropriations. As 53% of our ridership is from Londonderry, we kindly request a \$11,660 contribution from the town's budget to sustain our efforts.

Thank you for your continued support.

With sincerest gratitude,

Nicole Wengerd, PhD Executive Director

2023 Londonderry			
Transportation Stats			
Number of Rides 734 (27 group rides)			
Number of Riders	123 (80 repeat riders)		
Total Miles	22,347		
Average Trip	30 miles/ 86 mins		



Vermont League of Cities and Towns

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- Legal and technical assistance, including prompt responses to member questions that often
 involve how to comply with state and federal requirements. Staff responds to thousands of member
 questions and publishes guidance, templates, research reports, and FAQs. In 2023, VLCT
 specialists provided government-specific finance training as well as resources and consultation that
 help Vermont's cities and towns comply with federal rules for receiving federal ARPA and
 infrastructure funding. Staff also provides input to state leaders on designing and implementing
 grant programs for municipalities.
- Trainings and timely communications on topics of specific concern to local officials. The
 League provides training via webinars, classes at members' locations, and its annual member
 conference, the largest gathering of municipal officials in the state. In the wake of the 2023 floods,
 VLCT became a crucial information hub for local officials. VLCT's Equity Committee assists local
 officials in centering the work of justice, diversity, equity, inclusion, and belonging in their
 municipalities' decision making, policies, practices, and programs.
- Representation before the state legislature, state agencies, and the federal government, ensuring that municipal concerns are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped cities and towns access additional resources to respond to the pandemic, repair roads and bridges, enact cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2023 includes securing \$3 million for towns to expand their capacity to access state and federal grants through the Municipal Technical Assistance Program, fighting to balance changes to local zoning laws with state land use laws to facilitate housing construction, elevating awareness of the financial difficulties rural emergency medical services face, amplifying municipal concerns as the Legislature contemplates moving toward a state-led reappraisal system, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- Access to insurance programs. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also offers members group rates on important benefits for municipal employees: life, disability, dental, and vision insurance. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are only available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. **To learn more about the Vermont League of Cities and Towns, visit vlct.org.** Recent audited financial statements are available at vlct.org/AuditReports.





SeVEDS Impact Statement for Londonderry Town Report March 2024

Improving wages, creating jobs, & attracting and keeping people in the region is critical economic development work that is beyond the capacity of any single community to do on its own. Southeastern VT Economic Development Strategies (SeVEDS) was founded as an affiliate of the Brattleboro Development Credit Corporation (BDCC) in 2007 to create regional strategies and attract resources that help us act together to build a thriving economy. BDCC, Southeastern Vermont's Regional Development Corporation, contracts with SeVEDS to develop and implement these strategies in the Windham Region.

Our work is guided by the Comprehensive Economic Development Strategy (CEDS), a 5 year regional plan with simple goals: **Strengthen Business, Support People.** It was developed with input from communities across Southern Vermont, and is available online at www.sovermontzone.com/ceds. A new CEDS input process will be completed in 2024.

Background & Request

To support this work, SeVEDS requests funding at \$3.00 per person from all 27 towns we serve. **Therefore, we are asking the Town of Londonderry to appropriate \$5,307 (based on a population of 1769) to support SeVEDS.**

In 2023, 21 communities, representing 86% of Windham residents, voted to invest in SeVEDS. We use this municipal funding in three key ways:

- 1. To directly **fund implementation** of programs & projects serving local communities, businesses and people.
- 2. To build **regional economic development capacity.** SeVEDS uses municipal funding to create programs, conduct research and planning, secure and administer grants, and to help regional partners.
- 3. As **seed funding.** We leverage your dollars to bring additional money to the region to provide technical assistance and programs: **every dollar contributed by towns is matched to bring in outside funding.** In FY23 we helped bring close to **\$7 Million** to our region funding that supports the work of our region's towns, businesses and nonprofits.

Program Impacts

- In July, BDCC staff were on the ground to assist with disaster relief. BDCC distributed \$30,000 in flood relief grants funds on behalf of the Vermont Community Foundation. **10 Londonderry businesses** received grants, for a total of \$17,250. **7** additional Londonderry businesses and nonprofits received technical assistance and information from BDCC staff around applying for disaster relief programs.
- Outside of disaster relief, our **Business Services Team** provides access to technical assistance, microlending, and business succession services for businesses of all sizes. We work with businesses from startup to retirement. We encourage any local small businesses to reach out!
- Our Workforce Team creates programs like Pipelines and Pathways: a program that in 2023 provided career training and support to students in area High Schools.
- The Welcoming Communities program has supported 80 New Americans who have filled positions in 48 local companies, keeping our regional economy thriving.
- Our Community Programs include the Community Facilities Technical Assistance Program and The Southern Vermont Economy Project, both of which help towns and non-profits improve community vibrancy through local projects. Since 2017 SVEP has provided 100+ trainings with over 2,000 participants to help community projects solve problems and find resources.
- Two Londonderry residents attended the SVEP 'SoVT Get on Board' program, which is designed to support and foster local leadership on boards and in town government.

More SeVEDS-Led Programming

For a deeper overview of our programs, visit our website at www.brattleborodevelopment.com. There you can sign up for our e-newsletter to get updates including state and federal economic and community development resources, or download our annual report (you can also call the office to receive your own copy: 802-257-7731 x230).

To learn more about the CEDS, CEDS projects the Southern Vermont Economy Summit visit www.sovermontzone.com.



The mission of the Windham Regional Commission (WRC) is to assist towns in southeastern Vermont to provide effective local governance and to work collaboratively with them to address regional issues. The region is comprised of 27-member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two

representatives to serve on the Commission for a one-year term. Londonderry is currently represented by Denis Pinkernell and Georgianne Mora. Each Commissioner represents their town's interests within a regional context before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. All WRC meetings are open to the public and subject to Vermont open meeting law. Committees and meeting schedules can be found on our website www.windhamregional.org.

WRC assists towns with a wide variety of activities, including updating town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard area and river corridor bylaw assistance; addressing natural resource issues, including watershed restoration projects and implementation of the state's clean water law; energy resilience and planning; transportation related projects, including traffic counts (automotive, bicycle, pedestrian), inventories (bridges, culverts, signs, road erosion), and road foremen training; redevelopment of Brownfields sites (sites that may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns, both individually and collectively, make the most of the financial and human resources they have, assisting with projects in, between, and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their town plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory, but is a requirement of some state municipal grant programs. The regional plan, which was readopted in 2021, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns.

2023 will most likely be noted for weather-related disasters, beginning with the late-December heavy snow and flooding, the historical heavy snow and related damage from the March storm, and the summer flooding, with the July 8th flooding being the worst since Irene for the towns in the northwest of the region. WRC staff support municipal disaster preparedness, hazard mitigation, response, and recovery, as well as direct support of State Emergency Operations Center functions. It was also a year when the governor and legislature recognized the limited capacity of rural towns. Programs like the Municipal Energy Resilience Program in support of town building efficiency, and the Municipal Technical Assistance Program in support of high-need towns, will hopefully become models for future statewide initiatives.

Funding for the WRC is provided through contracts with state agencies, federal and other grants, and town assessments. Town assessments made up approximately 5 percent of our total budget. Each town's individual assessment makes it possible for us to leverage the resources to serve all towns. The town's assessment for this year is \$5,117.97. To see our detailed Work Program and Budget for FY2024 and 2023 Annual Report, visit our website, www.windhamregional.org, and click on the heading "About Us."

Local Health Office Annual Report: 2023

Springfield Local Health Office | 100 Mineral St, Suite 104, Springfield, VT 802-289-0600 | AHS.VDHSpringfield@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The Springfield Local Health Office provides essential services and resources to towns in Southern Windsor and Northern Windham Counties.

Some highlights of our work in 2023 are below. For more information, visit

HealthVermont.gov/local/springfield



Responding to Health Emergencies

It is important that we respond quickly to public health emergencies. This helps reduce illness and injury in our community. There were two major emergencies in our district this past year.

COVID-19

The first was responding to COVID-19 through prevention and response efforts. We distributed over 8,200 COVID test kits for free including through Veggie Van Go events in Springfield and Windsor.

Historic Flooding

The second major public health emergency was the catastrophic flooding in July. We staffed several Disaster Response Centers in Londonderry and Ludlow to distribute free water test kits. We also served as a collection point for water test kits and sent over 180 test kits to the state laboratory for processing. Over 50% of these kits were positive for bacteria. This provided essential information to keep our community safe.



Women, Infant and Children (WIC) Services

Springfield WIC serves an average of 600 individuals monthly with 3 outlying clinic sites in Bellows Falls, Ludlow and Windsor

- In 2023, our WIC staff helped families buy over \$96,000 of fruits and vegetables. Our Farm to Family coupons distributed an additional \$4,000 in our community.
- Also in 2023, our WIC program gave out 100 State Park passes, helping to reduce financial barriers to safe physical activity.
- Springfield WIC continues to be a safe and supportive place for nursing families to access resources, information and support.









Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and southern Windsor County. We provide housing for residents of low and moderate incomes, preserve and revitalize neighborhoods, help residents acquire their own homes, and generally improve the social, economic, and cultural health of communities in Windham and southern Windsor County.

WWHT's mission is to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.

The organization applies mission to practice through three branches: Homeownership, Housing Development, and Property Management. The **Homeownership**'s Home Repair Program assisted *21 homeowners* by providing low-cost loans to make critical repairs. *110 participants completed the Homebuyer Educational Workshop*. The one-to-one counseling assisted *31 new homeowners* in 2023 by navigating them through the purchase process to closing on their new home. The *Shared Equity program has 140 homes* currently and provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes which lowers the cost to the homebuyer. The VHIP (Vermont Housing Improvement Program) works with private landowners to rehab and/or create new units. There were *36 under construction and 14 completed projects* spread across the whole of Windham and Windsor Counties this year with a healthy pipeline for 2024.

Housing Development: WWHT develops affordable rental housing opportunities which meet the diverse housing needs within a community. This takes the form of both the rehabilitation of existing housing and the construction of new apartments. This year, the Bellows Falls Garage opened creating *27 new, affordable apartments* to downtown Bellows Falls, and contributes to the revitalization of this portion of the historic Vermont village. The Alice Holway Drive development in Putney is slated to create 25 new homes within the village and is planned to break ground in 2024. The Central & Main 25-unit development in downtown Windsor will also be breaking ground in 2024. This year, WWHT completed work on *deep retrofits and renovations on 26 apartments* in Brattleboro and Windsor, comprising some of the oldest buildings in our portfolio. Breathing new life into these units allows us to serve our residents into the coming decades.

Property Management: WWHT owns *83 residential properties* housing 16 commercial spaces with 929 rental apartments and 3 mobile home parks, home to over 1,500 residents. We manage the rental properties in southern Windham County and contract with Stewart Property Management for the properties in northern Windham and Windsor Counties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure the long-term health and safety of our residents as well as the preservation of property values. We've expanded our supportive services capacity through participating in the SASH For All program, connecting residents of all ages to critical resources to meet their self-driven health and well-being goals. Between Windsor's SASH program and SASH For All, we had over *120 participants connected to health and wellness resources*.

Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages.

For more information, please visit us on the web at www.homemattershere.org

Windham & Windsor Housing Trust
68 BIRGE STREET
BRATTLEBORO, VT 05301
Ph/TTY (802) 254-4604 Fax (802) 254-4656

NeighborWorks®
CHARTERED MEMBER



Southern Vermont Communications Union District 2023: Our Fourth Year

The Southern Vermont Communications Union District (SoVT CUD) has had a very busy, and successful fourth year.

In September 2022, SoVT CUD and its partner, Consolidated Communications Inc. (CCI) were awarded a \$9,009,085 Act 71 Construction Grant to fund Phase 2 of fiber network construction in SoVT CUD territory. After Phase 1 was completed at the end of 2022, construction of Phase 2 began in early 2023 and was consistently ahead of schedule. To date, the Construction Grant has funded the passing of over 6,000 homes with fiber, including 1,300 that were unserved. Dozens of fiber distribution hubs (FDH) across all 14 member towns have been released for customer sales.

Phase 2 remained on track to be completed before the end of 2023, providing over 95% of homes in Bennington County with access to fiber optic internet service. With the wrap up of Phase 2, SoVT CUD has focused its efforts on providing service to the hardest to reach addresses that constitute Phase 3 of network construction.

In August 2023, SoVT CUD and CCI held a ribbon cutting event at Bromley Mountain in Peru to celebrate the near completion of the fiber network in Bennington County. The event was attended by Senator Peter Welch, and other local and state officials. There has been significant media coverage of SoVT CUD's success, including a segment from Greater Northshire Access Television (GNAT) and NBC Channel 5.

SoVT CUD is now focused on the approximately 20 hardest to reach addresses that constitute Phase 3. These addresses are primarily located in Arlington and Pownal and are unserved according to state data. The CUD has begun initial outreach to these property owners to assess the status of their internet service and build a finalized list of Phase 3 addresses to be covered under the CUD's universal service plan.

The CUD has greatly benefited from our partnership with the Bennington County Regional Commission (BCRC). The administrative assistance and expertise in navigating the public funding arena provided by Community and Economic Development Specialist Jonathan Cooper and Regional Planner Callie Fishburn has been invaluable. The CUD is especially indebted to BCRC's ability to keep us grounded in the broad development efforts of the region.

More information can be found on the website: sovtcud.net

MINUTES FOR THE LONDONDERRY TOWN MEETING

The legal voters of the Town of Londonderry, Vermont met at the Town Hall, 139 Middletown Road, South Londonderry in Londonderry, on Tuesday, March 7, 2023, to act on the following Articles, namely:

BUSINESS TRANSACTED BY AUSTRALIAN BALLOT:

Polls were open between the hours of 7:00 a.m. and 7:00 p.m.

Article 1: Shall the Town authorize the Selectboard to appoint a first constable and if needed, a second constable, in accordance with 17 V.S.A. § 2651a?

Final Vote totals Yes 177, No 32, Blank 6, Over Vote 0

BUSINESS TRANSACTED FROM THE FLOOR:

Tom Cavanagh called the meeting to order at 9:31am and led the body in the pledge of allegiance.

Article 2: To elect a Moderator to preside over Town Meeting. Tom Cavanagh called for nominations for Moderator. Pete Cobb nominated Doug Friant. Dick Dale seconded the nomination. There were no further nominations. Doug Friant was elected moderator by a voice vote.

The Moderator spoke about the rules and procedures of the meeting.

Article 3: To act on the report of the Town Officers. Dick Dale made a motion to move the article. Bob Forbes seconded the motion. The article passed by a voice vote.

Article 4: To elect all Town Officials required by law:

Selectboard member for a term of two years: Tina Labeau nominated Melissa Brown. Danny Cobb made a motion to close nominations and have the Clerk cast one ballot for Melissa Brown. Esther Fishman seconded the motion. The motion passed by a voice vote.

Selectboard member for a term of three years: Esther Fishman nominated Martha Dale. Bob Wells seconded the nomination. Randy Szkola nominated Steve Twitchell. The vote went to a paper ballot. Final vote count Martha Dale 107, Steve Twitchell 42. Martha Dale spoke briefly after the vote.

Town Clerk for a term of three years: Tina Labeau nominated Kelly Pajala. Steve Bergleitner seconded the nomination. Danny Cobb made a motion to close nominations and have the Clerk cast one ballot for Kelly Pajala. Dick Dale seconded the motion. The motion passed by a voice vote.

Town Treasurer for a term of three years: Kelly Pajala nominated Tina Labeau. Steve Bergleitner seconded the nomination. Danny Cobb made a motion to close nominations and have the Clerk cast one ballot for Tina Labeau. Dick Dale seconded the motion. The motion passed by a voice vote.

Lister for a term of three years: Debbie Hazelton nominated Pat Delgiorno. Danny Cobb made a motion to close nominations and have the Clerk cast one ballot for Pat Delgiorno. Dick Dale seconded the motion. The motion passed by a voice vote.

First Constable for a term of one year: Bob Wells nominated Kevin Beattie. Kathy Mosenthal seconded the nomination. Danny Cobb made a motion to close nominations and have the Clerk cast one ballot for Kevin Beattie. Dick Dale seconded the motion. The motion passed by a voice vote.

Second Constable for a term of one year: Kathy Mosenthal nominated Steve Twitchell. Danny Cobb made a motion to close nominations and have the Clerk cast one ballot for Steve Twitchell. Dick Dale seconded the motion. The motion passed by a voice vote.

Cemetery Commissioner for a term of five years: Danny Cobb nominated Andy Fusco. Dick Dale made a motion to close nominations and have the Clerk cast one ballot for Andy Fusco. Bob Forbes seconded the motion. The motion passed by a voice vote. Andy Fusco spoke briefly.

Trustee of Public Funds for a term of three years: Mike Goodbody nominated Kathy Mosenthal. Jim Wilbur seconded the motion. Danny Cobb made a motion to close nominations and have the Clerk cast one ballot for Kathy Mosenthal. Dick Dale seconded the motion. The motion passed by a voice vote.

Without objection from the assembly, the Windham County Sheriff spoke to the assembly. There was discussion about the services provided to the Town of Londonderry.

Article 5: To see how much the Town will vote for a General Fund. Pete Cobb made a motion to move the article in the amount of \$2,217,359.67. Cindy Gubb seconded the motion. The article passed by a voice vote.

Article 6: Shall the Town vote for its taxes to be paid to the Town Treasurer as provided by law, due date to be on or before October 2, 2023? Esther Fishman made a motion to move the article. Dick Dale seconded the motion. The article passed by a voice vote.

Article 7: Shall the Town vote to raise and appropriate the sum of \$70,500 for the following organizations? Londonderry Conservation Fund \$500, Champion Fire Company #5 \$20,000, Phoenix Fire Company #6 \$20,000, Londonderry Volunteer Rescue Squad \$15,000, South Londonderry Library Association \$15,000. Kathy Mosenthal made a motion to move the article. Marge Fish seconded the motion. The article passed by a voice vote.

Article 8: Shall the Town vote to raise and appropriate the sum of \$45,962 for the following organizations? American Red Cross \$500, Flood Brook Athletic Association \$2,500, Grace Cottage Foundation \$1,000, Greater Northshire Access TV \$2,000, Green Mountain RSVP \$415, Green Up Vermont \$100, Health Care & Rehabilitation Services \$1,513, Londonderry 4th of July \$1,500, Mountain Valley Health Council \$5,000, My Community Nurse program \$2,500, Neighborhood Connections \$6,000, Senior Solutions \$970, SVEDS \$5,307, SEVCA \$1,700, The Collaborative \$1,000, Valley Cares \$2,742, Visiting Nurse Assoc. of VT & NH \$7,000, Vermont Rural Fire Protection \$100, West River Montessori School \$3,000, Windham County Youth Services \$315, Women's Freedom Center \$800. Dick Dale made a motion to move the article. Marge Fish seconded the article. The article passed by a voice vote.

Article 9: Shall the Town vote to raise and appropriate the sum of \$1,000 to support the Londonderry Arts and Historical Society? Dick Dale made a motion to move the article. Cindy Gubb seconded the article. The article passed by a voice vote.

Article 10: Shall the Town vote to raise and appropriate the sum of \$1,000 to support the Londonderry Transport services of Neighborhood Connections? Dick Dale made a motion to move the article. Bob Wells seconded the motion. The article passed by a voice vote.

Article 11: Shall the Town vote to raise and appropriate the sum of \$500 to support the Windham County Humane Society? Dick Dale made a motion to move the article. Marge Fish seconded the motion. The article passed by a voice vote.

Article 12: Shall the Town vote to raise and appropriate the sum of \$3,500 to fund the hiring of a part-time minute-taker for the Selectboard and other public bodies as determined by the Selectboard? Dick Dale made a motion to move the article. Cindy Gubb seconded the motion. Sharon Crossman made a motion to amend the article to increase the amount to \$5,500. Cindy Gubb seconded the motion. There was discussion on the need for a minute taker. The motion failed by a division of the House. Rachel Febbie made a motion to amend the article by removing "the selectboard and". Cameron Sydney seconded the motion. Georgianne Mora called a point of order questioning the germainess of the amendment because it is such a substantive change. The Moderator found the point of order to be unfavorable. There was discussion about the meaning of the amendment and what the task of minute taking encompasses. Dwight Johnson called the question on the amendment. Mike Goodbody seconded the calling of the question. The vote to call the question passed by voice vote. The vote on the amendment failed by a voice vote. Discussion on the main article continued. Bob Forbes made a motion to amend the article by removing the words "the selectboard and other". Marlene Boyaner seconded the motion to amend. The moderator ruled the amendment out of order. Dick Dale objected to the moderator's ruling. The amendment was allowed and discussed. The vote to amend the article passed by a voice vote. The vote on the article as amended passed by a voice vote.

Article 13: Shall the Town vote to raise and appropriate the sum of \$55,000 to fund contracting with the Windham County Sheriff's Office for policing the town of Londonderry? Dick Dale made a motion to move the article. Marge Fish seconded the motion. There was a brief discussion about town revenue from tickets issued by the Sheriff. The article passed by a voice vote.

Article 14: Shall the Town vote to raise and appropriate the sum of \$3,000 to be deposited into the Emerald Ash Borer Infestation Reserve Fund? Dick Dale made a motion to move the article. Marge Fish seconded the motion. The article passed by a voice vote.

Article 15: Shall the Town vote to raise and appropriate the sum of \$100,000 to be deposited into the Highway Equipment Reserve Fund? Dick Dale made a motion to move the article. Marge Fish seconded the motion. The article passed by a voice vote.

Article 16: Shall the Town vote to raise and appropriate the sum of \$100,000 to be deposited into the Town Buildings Reserve Fund? Dick Dale made a motion to move the article. Marge Fish seconded the motion. There was discussion about how the money in the fund is used for Town buildings. The article passed by a voice vote.

Article 17: Shall the Town vote to raise and appropriate the sum of \$260,000 to be deposited in the Highway Improvement Reserve Fund? Dick Dale made a motion to move the article. Cindy Gubb seconded the motion. The article passed by a voice vote.

Article 18: Shall the Town vote to raise and appropriate the sum of \$5,000 to be deposited in the Community Economic Improvement Reserve Fund? Dick Dale made a motion to move the article. Cindy Gubb seconded the motion. There was a brief discussion about the purpose of the fund. The article passed by a voice vote.

Article 19: Shall the Town authorize the purchase of the following capital asset: A new pumper fire truck at an estimated cost of \$500,000; and to finance the purchase of the truck as follows and conditioned upon the following funds all being available for the purchase of the truck: 1) to raise and appropriate the sum of \$120,000 toward the purchase through current taxes, 2) to authorize the Selectboard to finance the sum of \$280,000 through debt instruments over a period of five years or less, and 3) to accept the balance of the purchase price from the Phoenix Fire Company #6 to which the truck is intended to be leased? Dick Dale made a motion to move the article. Danny Cobb seconded the motion. Jim Ameden, Chief of Phoenix Fire company spoke about the need for and process of buying a new truck. The article passed by a voice vote.

Article 20: Shall the Town vote to raise and appropriate the sum of \$20,000 for engineering costs related to the Williams Dam. Danny Cobb made a motion to move the article. Cindy Gubb seconded the motion. There was discussion about how this money could potentially be spent by a Town Committee. There was also discussion about forming a Town committee for the Williams Dam. The article passed by a voice vote.

Article 21: Shall the Town raise and appropriate a sum not to exceed \$95,386 for the purpose of funding, in part, the salary and benefits of the Mountain Towns Recreation Director, a portion of which salary and benefits will be paid from participating regional Towns pursuant to an interlocal agreement? Dick Dale made a motion to move the article. Marge Fish seconded the motion. There was discussion about the need for this proposed position and how a group of Towns would create, pay for, and manage the position. There was also discussion about the advisory committee in the proposal. There was discussion about insurance, program costs, registration fees and continued volunteer needs. Dwight Johnson made a motion to amend the article by reducing the dollar amount to \$61,000. Bob Forbes called a point of order to ask if the amendment had been seconded. The amendment had not been seconded yet. Al Marino seconded the motion. There was discussion about best accounting practices and why it is important to keep the full dollar amount in the article. Dick Dale made a motion to call the question on the amendment. Michael Goodbody seconded the motion. The vote to call the

question on the amendment passed by a voice vote. The vote on the amendment failed by a voice vote. The article as introduced passed by a voice vote.

Article 22: Shall the town authorize the assessment of a one percent (1%) local option tax on rooms, pursuant to 24 V.S.A. § 138, the proceeds of which shall be applied as General Fund revenue to reduce the municipal property tax rate? Dick Dale made a motion to move the article. Marge Fish seconded the motion. There was discussion about whether short-term rentals are included in the rooms tax and how much potential revenue this could bring in. There was discussion about the Town's plans for a short-term rental registry. The article passed by a voice vote.

Article 23: To transact any other business that may legally come before the Meeting. Representative Kelly Pajala spoke about pending legislation concerning school choice and independent schools. Dick Dale made a motion to adjourn. Bob Forbes seconded the motion. The vote to adjourn passed at 12:45.

Respectfully Submitted,	
Kelly M Pajala	
Town Clerk	
Dated at Londonderry this 3rd day of Apri	I 2023.
The Destroy of the Telephone The Section and Representation of the American Section Section (Section 1) and the Section Section (Section 1) and the Section Section (Section 1) and the Section Section Section Section Sec	
Selectboard of the Town of Londonderry	
Maply	Jones Fley
Thomas Cavanagh, Chair	James Fleming, Vice Chair
Taylor Prouty	Melissa Brown
Anguame Swa Georgianne Mora	
Moderator	
Doug SFUT	
Received for the record this 18th day of A	ودرا 2023.

Minutes of the March 7, 2023 Special Town Meeting

The legal voters of the Town of Londonderry held an informational meeting on Monday, February 27, 2023, at six o'clock (6:00) in the evening at the Londonderry Town Office, 100 Old School Street, South Londonderry, for the purpose of discussing the proposition of Article 1 of the March 7, 2023 Special Town Meeting.

The legal voters of the Town of Londonderry were further notified that voter qualification, registration and absentee voting relative to said meeting would be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of Londonderry, Vermont, met at the Town Hall, 139 Middletown Road, South Londonderry in Londonderry on Tuesday, March 7, 2023, between the hours of seven o'clock (7:00) in the forenoon (a.m.), at which time the polls were opened, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls were closed, to vote by Australian ballot upon the following Article of business:

ARTICLE I - Shall general obligation bonds or notes in an amount not to exceed One Million Three Hundred Thousand Dollars (\$1,300,000), subject to reduction by the application of federal and state grants-in-aid and reserve funds, be issued for the purpose of financing the cost of improvements to the town office building, the estimated cost of such improvements being One Million Three Hundred Thousand Dollars (\$1,300,000)?

The results of the vote of this Special Town Meeting were as follows:

Yes: 170 No: 40 Blank: 6 Over Vote: 0

Respectfully Submitted,

Town Clerk

Dated at Londonderry this 3rd day of April 2023.

Selectboard of the Town of Londonderry

Thomas Cavanagh, Chair

Taylor Prouty

II I DVAV

Georgianne Mora	
Moderator	
Doug Friant	
Received for the record this 10th day of April	2023
Kelly u Pajala Kelly M. Pajala, Town Clerk	

WARNING FOR THE LONDONDERRY TOWN MEETING

The legal voters of the Town of Londonderry, Vermont, are hereby notified and warned to meet at the Town Hall, 139 Middletown Road, South Londonderry in Londonderry, on Tuesday, March 5, 2024, to act on the following Articles, namely:

BUSINESS TO BE TRANSACTED FROM THE FLOOR:

Beginning at 9:30 a.m., the following business will be transacted from the floor:

- ARTICLE 1 To elect a Moderator to preside at Town Meeting.
- ARTICLE 2 To act on the report of the Town Officers.
- ARTICLE 3 To elect all Town Officials required by law:
 - Selectboard member for a term of two years.
 - · Selectboard member for a term of three years.
 - Lister for a term of three years.
 - Cemetery Commissioner for a term of five years.
 - Trustee of Public Funds for a term of three years.
- ARTICLE 4 To see how much the Town will vote for a General Fund.
- ARTICLE 5 Shall the Town vote for its taxes to be paid to the Town Treasurer as provided by law, due date to be on or before October 1, 2024?
- ARTICLE 6 Shall the Town vote to raise and appropriate the sum of \$71,250 for the following organizations?

Londonderry Conservation Fund	\$500
Champion Fire Company #5	\$20,000
Phoenix Fire Company #6	\$20,000
Londonderry Volunteer Rescue Squad	\$15,750
South Londonderry Library Association	\$15,000

ARTICLE 7 Shall the Town vote to raise and appropriate the sum of \$42,912 for the following organizations?

American Red Cross	\$500
Friends of the West River Trail	\$1,000
Grace Cottage Foundation	\$1,000
Greater Northshire Access TV	\$2,000
Green Mountain RSVP	\$415
Green Up Vermont	\$100
Health Care & Rehabilitation Services	\$1,513
Londonderry 4 th of July	\$1,500
Londonderry Arts and Historical Society	\$1,000
Mountain Valley Health Council	\$5,000

My Community Nurse program	\$2,500
Neighborhood Connections	\$6,000
Senior Solutions	\$970
SVEDS	\$5,307
SEVCA	\$1,700
The Collaborative	\$1,000
Valley Cares	\$2,742
Visiting Nurse Assoc. of VT & NH	\$7,000
Vermont Rural Fire Protection	\$100
Windham County Humane Society	\$450
Windham County Youth Services	\$315
Women's Freedom Center	\$800

- ARTICLE 8 Shall the Town vote to raise and appropriate the sum of \$11,600 to support the Londonderry Transport Services' Mountain Town Connector?
- ARTICLE 9 Shall the Town vote to raise and appropriate the sum of \$50,000, to be offset by registration fees, to fund the hiring of a part-time Short-Term Rental Administrator?
- ARTICLE 10 Shall the Town vote to raise and appropriate the sum of \$90,000 to fund the hiring of a fourth full-time Highway Department employee?
- ARTICLE 11 Shall the Town vote to raise and appropriate the sum of \$3,000 to be deposited into the Emerald Ash Borer Infestation Reserve Fund?
- ARTICLE 12 Shall the Town vote to raise and appropriate the sum of \$100,000 to be deposited into the Highway Equipment Reserve Fund?
- ARTICLE 13 Shall the Town vote to raise and appropriate the sum of \$100,000 to be deposited into the Town Buildings Reserve Fund?
- ARTICLE 14 Shall the Town vote to raise and appropriate the sum of \$300,000 to be deposited in the Highway Improvement Reserve Fund?
- ARTICLE 15 Shall the Town vote to raise and appropriate the sum of \$5,000 to be deposited in the Community Economic Improvement Reserve Fund?
- ARTICLE 16 Shall the Town vote to amend the terms of Article 13 of the 2019 Annual Town Meeting, which had appropriated \$5,000 to the Londonderry Parks Board to install a pump track at Pingree Park, to instead allow for said appropriated funds to be used at Pingree Park for a non-motorized all-wheel recreation facility?
- ARTICLE 17 Shall the Town vote, pursuant to 32 V.S.A. § 3840, to renew, retroactive to the March 2023 Town Meeting, the exemption from property taxes for the following property for the ensuing 5 years:
 - Second Congregational Church High Street Parsonage, Londonderry.

ARTICLE 18 Shall the Town vote, pursuant to 32 V.S.A. § 3840, to renew the exemption from property taxes for the following properties for the ensuing 4 years:

• South Londonderry Library Association - Old School Street (Janeway property), South Londonderry

ARTICLE 19 Shall the town authorize the assessment of a one percent (1%) local option tax on meals and alcoholic beverages, pursuant to 24 V.S.A. § 138, the proceeds of which shall be applied as General Fund revenue to reduce the municipal property tax rate?

ARTICLE 20 Shall the town authorize the assessment of a one percent (1%) local option tax on sales, pursuant to 24 V.S.A. § 138, the proceeds of which shall be applied as General Fund revenue to reduce the municipal property tax rate?

ARTICLE 21 To transact any other business that may legally come before the Meeting. Dated at Londonderry this 22nd day of January 2024.

Selectboard of the Town of Londonderry

Thomas Cavanagh, Chair

James Fleming, Vice Chair

Taylor Prouty

Melissa Brown

Martha/Dale

Received for the record this 22nd day of January 2024

Kelly M. Pajala, Town Clerk

WARNING

The legal voters of the Town of Londonderry, Vermont, are hereby notified and warned to meet at the Town Hall, 139 Middletown Road, South Londonderry in Londonderry on Tuesday, March 5, 2024, between the hours of seven o'clock (7:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Articles of business:

ARTICLE I

Shall general obligation bonds or notes in an amount not to exceed Two Hundred Eighty-Two Thousand Dollars (\$282,000), subject to reduction by the application of federal and state grants-in-aid, and reserve funds for the purpose of financing the cost of the Town's local share obligations for a new community wastewater system in the north village area, the estimated cost of such improvements being Three Million Three Hundred Eighty-Five Thousand Dollars (\$3,385,000)?

ARTICLE II

Shall general obligation bonds or notes in an amount not to exceed Five Hundred Fifteen Thousand Seven Hundred Dollars (\$515,700), subject to reduction by the application of federal and state grants-in-aid, and reserve funds for the purpose of financing the cost of the Town's local share obligations for a new community wastewater system in the south village area, the estimated cost of such improvements being Four Million Five Hundred Twenty-Five Thousand Dollars (\$4,525,000)?

The legal voters of the Town of Londonderry are further notified that voter qualification, registration and absentee voting relative to said an meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of Londonderry are further notified that an informational meeting will be held on February 29, 2024, at six o'clock (6:00) in the evening at the Londonderry Town Office, 100 Old School Street, South Londonderry, for the purpose of discussing the propositions.

Adopted and approved at a regular meeting of the Selectboard of the Town of Londonderry duly called, noticed and held on January 22, 2024. Received for record and recorded in the records of the Town of Londonderry on January 22, 2024.

Kelle Parala	minh
Kelly Pajara Town Clerk	gant Prity
	Melissas
	Selectboard

TOWN OF LONDONDERRY USEFUL INFORMATION

Sunday & All Major Holiday Open: 9-4 Monday, Tuesday, Thursday, Friday & Saturday: Closed Sunday & Wednesday & All Major Holidays Animal Control Officer Pat Salo Police, Fire & Rescue (Londonderry & Adjacent Towns) Mountain Valley Health Clinic Vermont State Police South Londonderry Library Londonderry Fire Warden - Melvin Twitchell Londonderry Health Officer - Richard Phelan Flood Brook School To Report a Power Failure - Green Mountain Power Town Website Saturday: Closed Sunday, Tuesday, Thursday, Friday & Saturday: Closed Sunday & Wednesday & All Major Pat Saturday Number 24 Hour Number Phone Den: 8-5 Monday-Friday 8 4 Hour Number - Non-Emergency 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
Transfer Station/Recycling Open: 9-4 Monday, Tuesday, Thursday, Friday & Saturday: Closed Sunday & Wednesday & All Major Animal Control Officer Pat Salo Police, Fire & Rescue (Londonderry & Adjacent Towns) Mountain Valley Health Clinic Vermont State Police South Londonderry Library Londonderry Fire Warden - Melvin Twitchell Londonderry Health Officer - Richard Phelan Flood Brook School To Report a Power Failure - Green Mountain Power Town Website Saturday: Closed Sunday, Tuesday, Thursday, Friday & Saturday Closed On All Major Holidays 8 Saturday: Closed Sunday & Wednesday & All Major 8 24 Hour Number 24 Hour Number - Non-Emergency 8 Open 10-5 Monday, Wednesday & Friday: 10-1 Saturday Closed on All Major Holidays 8 8 Flood Brook School School Hours 8:00-3:00: General Office Hours 7:30-4:00 8 24 hour number 8 8 8 8 8 8 8 8 8 8 8 8 8	02-824-3356
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To Report a Power Failure - Green Mountain Power Town Website Www.londonderryvt.org E	002-371-0020
Mountain Power 24 hour number 8 Town Website www.londonderryvt.org E	02-824-6811
Town Website www.londonderryvt.org	00 451 2077
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Town Clerk Kelly Pajala townclerk@londonderryvt.org	1
Town Treasurer & Delinquent Tax Collector Tina Labeau <u>treasurer@londonderryvt.org</u>	3
Assistant Clerk Jennifer Lawrence <u>asstclerk@londonderryvt.org</u>	7
Town Administrator Shane O'Keefe townadmin@londonderryvt.org	5
Zoning Administrator Will Goodwin zoningadmin@londonderryvt.org	2
Town Assessor/Listers Jeremiah Sund/Sandra Clark <u>lister@londonderryvt.org</u>	4
Road Foreman Josh Dryden <u>roadforeman@londonderryvt.org</u>	6